

Item	Units	Rate	Total	2013 FEE	DIFFERENCE	2014 PROPOSAL	Notes
<b>Brief Office Visit</b>							
CH Professional (PHN) Time	0.5	\$47.00	\$ 23.50				PHN- Inclusive of intake assessment, administration of the procedure, and documentation in NextGen, paper chart, and client's personal record.
Health Officer (HO) Time	0.083	\$118.00	\$ 9.79				HO advisor for PHN activities, annual standing orders, policy & procedure updates.
Support Service Time	0.25	\$24.00	\$ 6.00				Scheduling, registration, document preparation, and check out processing.
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN
<b>Total Cost Recovery</b>			<b>\$ 45.71</b>	<b>\$ 65.00</b>	<b>\$ 19.29</b>	<b>\$ 50.00</b>	
<b>Limited Office Visit</b>							
CH Professional (PHN) Time	0.75	\$47.00	\$ 35.25				PHN- Inclusive of intake assessment, administration of the procedure, and documentation in NextGen, paper chart, and client's personal record.
Health Officer Time	0.083	\$118.00	\$ 9.79				HO advisor for PHN activities, annual standing orders, policy & procedure updates.
Support Service Time	0.25	\$24.00	\$ 6.00				Scheduling, registration, document preparation, and check out processing.
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN.
<b>Total Cost Recovery</b>			<b>\$ 57.46</b>	<b>\$ 75.00</b>	<b>\$ 17.54</b>	<b>\$ 60.00</b>	
<b>Travel Consultation</b>							
CH Professional (PHN) Time	1.50	\$47.00	\$70.50				Travel destination research, client education document preparation, evaluation of client's travel risks, vaccination, medical and medication hx, client prevention education, Rx for malaria prophylaxis including consult with the HO, documentation in NextGen and the client's travel vaccination document, annual standing orders and policy & procedure updates for vaccinations and malaria prophylaxis.
Health Officer Time	0.083	\$118.00	\$9.79				HO advisor for PHN activities, annual standing orders, policy & procedure updates for vaccinations, and malaria prophylaxis order sign off.
Support Service Time	0.25	\$24.00	\$6.00				Client scheduling, registration, and check out processing.
Incidentals			\$22.20				Computers and PHN continuing education requirements- 6.42. Travax annual subscription- Travel consulting guidance-(\$895.00 or \$10.78/client)client educational materials-(40 pages @.10/copy-\$4.00), Yellow Fever certification document-(\$1.00) Projection of 88 clients/year based from our client actuals in 2010/2011.
<b>Total Cost Recovery</b>			<b>\$108.49</b>	<b>\$115.00</b>	<b>\$6.51</b>	<b>SAME</b>	
<b>Overseas Travel</b>							
<b>Group Consultation Fee</b>							
CH Professional (PHN) Time	5	\$47.00	\$235.00				Inclusive of scheduling, travel destination research, slide presentation development, client materials preparation, travel time, and a two hour on-site educational presentation.
Health Officer Time	0.083	\$118.00	\$9.79				HO advisor for PHN activities, annual standing orders, policy & procedure updates.
Support Service Time	1	\$24.00	\$24.00				Billing of the group organization.
Incidentals			\$ 21.20				Computers and PHN continuing education requirements- 6.42. Travax annual subscription- Travel consulting guidance-\$895.00 or \$10.78/client. Projection of 88 clients/year based from our client actuals in 2010/2011.Travax educational travel guide \$4.00 document fee per client (Aveg. 40 pages/document @ .10/copy)
<b>Total Cost Recovery</b>			<b>\$289.99</b>	<b>\$240.00</b>	<b>(\$49.99)</b>	<b>\$290.00</b>	
<b>Child Care Consultation</b>							
CH Professional (PHN) Time	2.5	\$47.00	\$ 117.50				Once per month one-hour on-site visit, resource referral, on demand consulting support via phone & email, educational support. Monthly consult visit inclusive of: scheduling of visit, travel time (.25 hr), prep time for educational material research, document collection, and assessment of f/u needs per last visit evaluation (.50 hr) Monthly activities: phone and email consulting support-(.5 hr avg.), distribution of educational updates via Child Care list serve- average of once/month including content review time (.25 hrs)
Health Officer Time	0	\$118.00	\$ -				Child care health consulting does not require HO support
Support Service Time	0.25	\$24.00	\$ 6.00				Contract processing and communication
Incidentals			\$ 9.42				Computers and PHN continuing education requirements- 6.42. Educational handouts - 30 copies @10 cents/copy).
<b>Total Cost Recovery</b>			<b>\$ 132.92</b>	<b>\$ 125.00</b>	<b>\$ (7.92)</b>	<b>\$ 135.00</b>	

Community Health Services Fees

Item	Units	Rate	Total	2013 FEE	DIFFERENCE	2014 PROPOSAL	Notes
<b>Blood Draw Fee</b>							
CH/HP Professional time (avg. PHN and Outreach Worker salary)	0.5	\$41.00	\$ 20.50				PHN/Outreach Worker- Inclusive of intake assessment, administration of the procedure, processing of sample, and documentation in NextGen, paper chart, and client's personal record. PHN+CH/2=47+35/2=41
Health Officer Time	0.083	\$118.00	\$ 9.79				HO advisor for PHN activities, annual standing orders, policy & procedure updates.
Support Service Time	0.25	\$24.00	\$ 6.00				Scheduling, registration, document preparation, and check out processing.
Postage	1	\$3.50	\$ 3.50				
Blood Draw Supplies	1	\$5.00	\$ 5.00				alcohol swab, vaccutainer, syringe, vial, shipping vial, bandaid, cotton
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN.
<b>Total Cost Recovery</b>			<b>\$ 51.21</b>	<b>\$ 60.00</b>	<b>\$8.79</b>	<b>\$ 55.00</b>	
<b>QFG Processing Fee</b>							
CH Professional (PHN) Time	0.25	\$47.00	\$ 11.75				PHN- coordination of sample delivery, processing of sample, documentation, and communication to client's provider. Does NOT include blood draw fee.
Health Officer Time	0.083	\$118.00	\$ 9.79				Annual rate for HO advisory activities: annual standing orders, policy & procedure updates.
Support Service Time	0.25	\$24.00	\$ 6.00				Scheduling, registration, document preparation, check out processing.
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN.
Shipping			\$ 5.00				shipping
<b>Total Cost Recovery</b>			<b>\$ 38.96</b>	<b>\$ 50.00</b>	<b>\$11.04</b>	<b>\$ 40.00</b>	
<b>PPD Office (Initial)</b>							
CH Professional (PHN) Time	0.75	\$47.00	\$ 35.25				PHN- Inclusive of intake assessment, administration of the procedure, reading test 2 days later, and documentation in NextGen, paper chart, and client's personal record.
Health Officer Time	0.083	\$118.00	\$ 9.79				HO advisor for PHN activities, annual standing orders, policy & procedure updates.
Support Service Time	0.25	\$24.00	\$ 6.00				Scheduling, registration, document preparation, check out processing.
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN.
<b>Total Cost Recovery</b>			<b>\$ 57.46</b>	<b>\$ 60.00</b>	<b>\$2.54</b>	<b>SAME</b>	
<b>PPD Test / Contact TST</b>							
CH Professional (PHN) Time	0.05	\$47.00	\$ 2.35				
Health Officer Time	0	\$118.00					
Support Service Time	0	\$24.00					
Incidentals			\$ 6.00				PPD/TST antigen-\$3.20/dose, syringe & supplies-\$2.80
<b>Total Cost Recovery</b>			<b>\$ 8.35</b>	<b>\$ 6.00</b>	<b>(\$2.35)</b>	<b>\$ 10.00</b>	
<b>PPD TST Results Only</b>							
CH Professional (PHN) Time	0.25	\$47.00	\$11.75				PHN- Inclusive of intake assessment, review of record of TB skin test placed elsewhere, administration of the procedure, and documentation in NextGen, paper chart, and client's personal record.
Health Officer Time	0.083	\$118.00	\$9.79				HO advisor for PHN activities, annual standing orders, policy & procedure updates.
Support Service Time	0.25	\$24.00	\$6.00				Scheduling, registration, document preparation, check out processing.
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN.
<b>Total Cost Recovery</b>			<b>\$ 33.96</b>	<b>\$ 50.00</b>	<b>\$16.04</b>	<b>\$ 35.00</b>	

Item	Units	Rate	Total	2013 FEE	DIFFERENCE	2014 PROPOSAL	Notes
<b>Initial TB Visit (+ TB screen)</b>							
CH Professional (PHN) Time	1.5	\$47.00	\$ 70.50				PHN- Inclusive of intake assessment, chest xray order, consultation with HO, develop care plan.
Health Officer Time	0.5	\$118.00	\$ 59.00				Consultation with PHN on all (+) PPD TST & QFG clients; read chest x-ray.
Support Service Time	0.25	\$24.00	\$ 6.00				Scheduling, registration, document preparation, check out processing.
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN.
<b>Total Cost Recovery</b>			<b>\$ 141.92</b>	<b>\$ 140.00</b>	<b>(\$1.92)</b>	<b>\$ 145.00</b>	
<b>F/U Visit (LTBI treatment)</b>							
CH Professional (PHN) Time	0.75	\$47.00	\$ 35.25				PHN- Inclusive of intake assessment, consultation with HO, post evaluation care plan follow up.
Health Officer Time	0.25	\$118.00	\$ 29.50				Consultation with PHN for client care plan.
Support Service Time	0.25	\$24.00	\$ 6.00				Scheduling, registration, document preparation, check out processing.
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN.
<b>Total Cost Recovery</b>			<b>\$ 77.17</b>	<b>\$ 75.00</b>	<b>(\$2.17)</b>	<b>\$ 80.00</b>	
<b>TB Home Visit -New, Active TB</b>							
CH Professional (PHN) Time	1.5	\$47.00	\$ 70.50				PHN- Inclusive of assessment, collection & handling of specimens, consultation with HO, documentation in NextGen and paper chart.
Health Officer Time	0.75	\$118.00	\$ 88.50				Consultation with PHN for client care plan.
Support Service Time	0.25	\$24.00	\$ 6.00				Communications support.
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN.
<b>Total Cost Recovery</b>			<b>\$ 171.42</b>	<b>\$ 160.00</b>	<b>(\$11.42)</b>	<b>\$ 175.00</b>	
<b>TB Home Visit -F/U Active TB</b>							
CH Professional (PHN) Time	0.75	\$47.00	\$ 35.25				PHN- Inclusive of assessment, collection & handling of specimens, consultation with HO, documentation in NextGen, and paper chart.
Health Officer Time	0.25	\$118.00	\$ 29.50				Consultation with PHN for client care plan.
Support Service Time	0.25	\$24.00	\$ 6.00				Communications support.
Incidentals			\$ 6.42				Computers and continuing education requirements for PHN.
<b>Total Cost Recovery</b>			<b>\$ 77.17</b>	<b>\$ 75.00</b>	<b>(\$2.17)</b>	<b>\$ 80.00</b>	
<b>1 HOUR BBP REFRESHER CLASS AT OTHER SITE</b>							
CH Non-Nursing Time	3.25	\$35.00	\$113.75				Class time (1 hrs), travel time (0.5 hrs), set up & take down (0.5 hrs), prepping materials and certificates (0.75 hrs), billing (0.25 hrs), enter participants into data base (0.25 hrs)
Support Service Time	0.25	\$24.00	\$6.00				process payment (0.25 hrs)
Incidentals			\$16.86				cars & computer replacement
<b>Total Cost Recovery</b>			<b>\$136.61</b>	<b>\$ 135.00</b>	<b>\$ (1.61)</b>	<b>\$140.00</b>	
<b>2 HOUR HIV/AIDS &amp; BBP ON-SITE CLASS</b>							
CH Non-Nursing Time	4.25	\$35.00	\$148.75				Class time (2 hrs), travel time (0.5 hrs), set up & take down (0.5 hrs), prepping materials and certificates (0.75 hrs), billing (0.25 hrs), enter participants into data base (0.25 hrs)
Support Service Time	0.25	\$24.00	\$6.00				process payment (0.25 hrs)
Incidentals			\$16.86				cars & computer replacement
<b>Total Cost Recovery</b>			<b>\$171.61</b>	<b>\$ 170.00</b>	<b>\$ (1.61)</b>	<b>\$175.00</b>	
<b>BBP REPLACEMENT CERTIFICATE</b>							
CH Non-Nursing Time	0.25	\$35.00	\$8.75				receive call, look up in data base, print certificate (0.25 hrs)
Support Service Time	0.25	\$24.00	\$6.00				process payment (0.25 hrs)
<b>Total Cost Recovery</b>			<b>\$14.75</b>	<b>\$ 20.00</b>	<b>\$ 5.25</b>	<b>\$15.00</b>	

Item	Units	Rate	Total	2013 FEE	DIFFERENCE	2014 PROPOSAL	Notes
<b>BBP REPLACEMENT VIDEOS (IF 4 HOUR VIDEOS ARE NOT RETURNED)</b>							
A Closer Walk	1	\$19.95	\$19.95				
Blood Lines	1	\$149.99	\$149.99				process payment (0.25 hrs)
Shipping	1	\$20.00	\$20.00				
Support Service Time	0.25	\$24.00	\$7.50				ordering (.25 hrs)
<b>Total Cost Recovery</b>			<b>\$197.44</b>	<b>\$ 200.00</b>	<b>\$ 2.56</b>	<b>SAME</b>	
<b>BBP VIDEO LATE FEE (IF 4 HOUR VIDEOS ARE NOT RETURNED ON TIME)</b>							
CH Non-Nursing Time	0.5	\$35.00	\$17.00				follow up (0.25 hrs), billing (0.25 hrs)
Support Service Time	0.25	\$24.00	\$7.50				process payment (0.25 hrs)
<b>Total Cost Recovery</b>			<b>\$24.50</b>	<b>\$ 25.00</b>	<b>\$ 0.50</b>	<b>SAME</b>	
<b>PRE-TEST COUNSELING</b>							
CH Non-Nursing Time	1	\$35.00	\$35.00				receive phone calls, make appointment (0.25 hrs); session (0.5 hrs), post session documentation (0.25 hrs)
Health Officer Time	0.083	\$118.00	\$9.79				consult, oversee
Support Service Time	0.25	\$24.00	\$6.00				receive phone calls, process payment
Incidentals	1	\$16.86	\$16.86				cars and computer replacement
<b>Total Cost Recovery</b>			<b>\$67.65</b>	<b>\$ 90.00</b>	<b>\$ 22.35</b>	<b>\$70.00</b>	
<b>POST-TEST COUNSELING</b>							
CH Non-Nursing Time	1	\$35.00	\$35.00				receive results, make appointment (0.25 hrs); session (0.5 hrs), post session documentation (0.25 hrs)
Health Officer Time	0.083	\$118.00	\$9.79				consult, oversee
Support Service Time	0.25	\$24.00	\$6.00				process payment
Incidentals	1	\$16.86	\$16.86				cars and computer replacement
<b>Total Cost Recovery</b>			<b>\$67.65</b>	<b>\$ 90.00</b>	<b>\$ 22.35</b>	<b>\$70.00</b>	
<b>ORASURE HIV TEST</b>							
CH Non-Nursing Time	0.25	\$35.00	\$8.75				test processing
Health Officer Time	0.25	\$118.00	\$29.50				consult, oversee
Postage	1	\$3.50	\$3.50				
Support Service Time	0.25	\$24.00	\$6.00				prepare for shipping
<b>Total Cost Recovery</b>			<b>\$47.75</b>	<b>\$ 50.00</b>	<b>\$ 2.25</b>	<b>SAME</b>	<i>supplies and lab fee covered by DOH</i>
<b>HEPATITIS C TEST</b>							
CH Non-Nursing Time	0.25	\$35.00	\$8.75				test processing
Health Officer Time	0.25	\$118.00	\$29.50				consult, oversee
Administrative Time	0.25	\$24.00	\$6.00				prepare for shipping
Finger Poke Supplies	1	\$2.00	\$2.00				alcohol swab, bandaid, cotton
<b>Total Cost Recovery</b>			<b>\$46.25</b>	<b>\$ 45.00</b>	<b>\$ (1.25)</b>	<b>\$50.00</b>	<i>supplies and lab fee covered by DOH</i>