

Kittitas County

Capital Facilities Plan 2005-2010

- 1. Law and Justice Center:** In 1980 the Kittitas County Jail was built to house an inmate population of 45. Average population since that time has ranged from 87 to 115 inmates. As a result of this increase in demand for inmate beds over the design capacity other functional areas, including classrooms, recreation areas, meeting rooms and staff areas, have been lost due to conversion to inmate areas. In 2004 the Board of County Commissioners authorized a ballot measure to seek voter approval for a bond issue to finance a new jail facility. In November 2004 that levy measure failed. The Board of County Commissioners is continuing to consider a variety of alternatives to relieve impact of the large inmate population.
- 2. Health Department:** The Health Department is proposing a new facility to accommodate an every increasing case load, mandates for increased client privacy and an increasing threat from man made and natural disasters that would need Health Department response. Analysis of the specific needs, location and size of the facility continue to be under consideration.
- 3. Kittitas County Fairgrounds/Kittitas Valley Event Center:** In 1997 the Board of County Commissioners adopted the Kittitas County Fairgrounds Complex Master Plan (FCMP). The plan evaluated conditions of the site, facilities, and land use. The FCMP included program development opportunities, a conceptual physical improvement plan, and an implementation plan. The six year capital facilities plan considers the recommendations from the FCMP, the fair board, and input from the citizens who use the facilities.
- 4. Solid Waste Storage Building:** This project will provide additional workspace for Solid Waste employees to process and store household hazardous waste. The facility would include a 7,000 square foot building located at the Solid Waste facility in Ellensburg.
- 5. Remodel of Misdemeanant Probation Office:** Project will provide additional security to employees through the addition of a reception window and controlled access.
- 6. Remodel of CDS Permit Center:** Project will provide improve customer service by placing work stations at front counter and will provide improved employee work space by bringing similar work groups together in a common area.

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Six Year Capital Facilities Plan Matrix.

2005-2010

	2005	2006	2007	2008	2009	2010
Law and Justice Center	Demolition of Existing Structures Study of options for project development Develop Preliminary Design based on Preferred Alternative	Develop Final Design Conduct Environmental Analysis (SEPA) Develop Final Strategy for funding; Cost range estimated at 9-24 million	Prepare Bid Documents Secure Permit Seek bids and award contract	Construction	Construction Anticipate 18-24 month construction window. Move In	
Health Department	Conduct Analysis of Department Needs and Building Design; Identify funding alternatives	Develop preliminary design based on department needs. Project cost range 2-5 million Develop Final Design and bid documents	Award Contract Begin Construction	End Construction Move In		
Fairgrounds and Events Center						
Upgrade electrical system in livestock barns	Project complete Cost estimate: unknow					
Paint Livestock Barns	Project Complete Cost estimate: \$1,000.					
Fire suppression in	Project Complete					

Livestock Barns	Cost estimate: Unknown					
Renovate Barns	Project analysis Cost estimate: \$200,000.	Fundraising Project development	Fundraising Develop final plans Seek Bids and award contract	Project Complete		
Relocate Frontier Village	Project analysis Cost estimate: unknown	Move buildings	Add electrical and fire suppression			
John Wayne Trailhead Entrance	Complete Project Cost estimate: \$7,500.					
Directors Barns relocated		Project analysis Cost estimate: Unknown	Complete Project			
Improvements to Bloom:	Ventilation Paint Improve lighting		Add bleachers	Improve flooring Add heat		
Hog Panels	Complete Project Cost estimate: \$20,542.					
Sheep Panels		Complete Project Cost estimate: \$20,542.				
Portable Horse Panels			Complete Project			
East End of Grandstands	Move stock pens/add warm up arena Cost estimate:					

	Unknown					
Behind the Chutes	Pave dance area Add kitchen facilities Cost estimate: unknown					
Add Awnings over FA, HC, and YC entrances				Complete Project Cost estimate: Unknown		
Perimeter Fencing and Gates			Complete Project Cost estimate: Unknown			
Parking Lot Improvements	Swale: Fence, bridges Cost estimate: Unknown North Parking Lot: Sprinkler system, lights, landscaping, new entrance Cost estimate: \$7,923.					
Maintenance Warehouse and Storage, 5000 square foot building				Design and seek bids Cost estimate: unknown	Award contract Complete Project	
Improvements to Administration Office	Entrance Improvements				Upper Level lounge, restrooms and storage	
Construct Shavings Shed	Complete Project : \$3,899.					

Craig's Hill Improvements to prevent hillside erosion				Work as needed	Work as needed	Work as needed
Property Acquisition: Mobile Home Park				As funding and property becomes available	As funding and property becomes available	As funding and property becomes available
Solid Waste Storage Building	Complete Project Cost estimate: \$90,000.					
Remodel of Misdemeanant Probation Office	Complete Project Cost estimate: \$1,500.					
Remodel of CDS Permit Center	Complete Project Cost estimate \$5,000.					