KITTITAS COUNTY BOARD OF COUNTY COMMISSIONERS'  
RESOLUTION NO. 2010-12  

A resolution adopting the budget for the County of Kittitas, Washington,  
for the fiscal year ending December 31st, 2011.  

WHEREAS, the Board of Commissioners of the County of Kittitas, Washington, completed and  
placed on file with the County Auditor, a proposed budget and estimate of the amount of the moneys  
required to meet the public expenses, bond retirement and interest, reserve funds and expenses of  
government of said County for the fiscal year ending December 31st, 2011. A notice was published that  
the Commissioners of said County would meet on the 6th day of December 2010, at the Kittitas County  
Courthouse for the purpose of making and adopting a budget for said fiscal year and giving taxpayers  
within the limits of said County an opportunity to be heard upon said budget; and  

WHEREAS, the Board of County Commissioners did meet at said time and place and did then  
consider the matter of said proposed budget; and  

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law  
to be levied on the property within the County of Kittitas for the purposes set forth in said budget, and the  
estimated expenditures set forth in said budget being all necessary to carry on the government of Kittitas  
County for 2011 and being sufficient to meet the various needs of said County during said period.  

NOW, THEREFORE BE IT RESOLVED, the Board of Commissioners of the County of Kittitas  
does ordain as follows:  

Section 1. The budget for the County of Kittitas, Washington, for the year 2011 is hereby adopted  
in its final form and content as set forth in the document entitled "Kittitas County 2011 Annual Budget",  
three copies of which are on file in the office of the Auditor.  

Section 2. Estimated resources, including fund balances or working capital for each separate fund  
of the County of Kittitas, and aggregate totals (net of transactions between funds) for all such funds  
combined, for the year 2011 are set forth in summary form below, and are hereby appropriated for  
expenditure during the year 2011 as set forth below:  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>23,067,069</td>
</tr>
<tr>
<td>Airport</td>
<td>872,251</td>
</tr>
<tr>
<td>Vehicle Replacement</td>
<td>500,000</td>
</tr>
<tr>
<td>Sheriff K-9</td>
<td>500</td>
</tr>
<tr>
<td>Community Services</td>
<td>1,031,612</td>
</tr>
<tr>
<td>County Road</td>
<td>23,957,460</td>
</tr>
<tr>
<td>Public Facilities</td>
<td>2,880,725</td>
</tr>
<tr>
<td>EIS Trust</td>
<td>200,000</td>
</tr>
<tr>
<td>Low Income Housing</td>
<td>330,500</td>
</tr>
</tbody>
</table>
Recreation                               26,300
Homelessness Housing Assist            630,550
Trial Court Improvement               215,100
Public Health                            1,921,256
Veterans Assistance                    75,000
911 Emergency Phone System             900,000
3/10's Criminal Justice Tax            1,997,114
Treasurer ULID/RID Reserve             120,200
Noxious Weed                            310,000
Auditor Centennial Document Preservation 368,228
Misdemeanant Probation                  760,506
Prosecutor Victim/Witness              213,750
Drug Assessment                        61,375
Public Defense                          170,120
Forfeited Drug Proceeds                25,000
Stadium Fund (Hotel/Motel)             871,238
Real Estate Excise Tax Technology      120,000
2010 Fair Bond                         848,900
CRID 96-1 Bond                          113,000
CRID 96-1 Guaranty                     133,000
Capital Improvements                   1,500,000
Courthouse Facilities Expansion        10,400,000
Rodeo Grounds Capital Improvements    22,600
Solid Waste                             2,973,771
Equipment Rental Revolving             7,491,400
Unemployment Compensation              100,000
Jerry Williams Regional Library Trust  2,000

**Total County Budget**                  **85,210,825**

Section 3. The County Auditor is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations, State Auditor's Office.

ADOPTED this 7th day of December 2010.

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON

OPPOSED
Chairperson

Vice- Chairman

Commissioner

Clerk of the Board