

KITTITAS COUNTY BOARD OF COUNTY COMMISSIONERS'

RESOLUTION NO. 2010- 121

A resolution adopting the budget for the County of Kittitas, Washington, for the fiscal year ending December 31st, 2011.

WHEREAS, the Board of Commissioners of the County of Kittitas, Washington, completed and placed on file with the County Auditor, a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said County for the fiscal year ending December 31st 2011. A notice was published that the Commissioners of said County would meet on the 6th day of December 2010, at the Kittitas County Courthouse for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said County an opportunity to be heard upon said budget; and

WHEREAS, the Board of County Commissioners did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the County of Kittitas for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of Kittitas County for 2011 and being sufficient to meet the various needs of said County during said period.

NOW, THEREFORE BE IT RESOLVED, the Board of Commissioners of the County of Kittitas does ordain as follows:

Section 1. The budget for the County of Kittitas, Washington, for the year 2011 is hereby adopted in its final form and content as set forth in the document entitled "Kittitas County 2011 Annual Budget", three copies of which are on file in the office of the Auditor.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the County of Kittitas, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2011 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2011 as set forth below:

General Fund	23,067,069
Airport	872,251
Vehicle Replacement	500,000
Sheriff K-9	500
Community Services	1,031,612
County Road	23,957,460
Public Facilities	2,880,725
EIS Trust	200,000
Low Income Housing	330,500

Recreation	26,300
Homelessness Housing Assist	630,550
Trial Court Improvement	215,100
Public Health	1,921,256
Veterans Assistance	75,000
911 Emergency Phone System	900,000
3/10's Criminal Justice Tax	1,997,114
Treasurer ULID/RID Reserve	120,200
Noxious Weed	310,000
Auditor Centennial Document Preservation	368,228
Misdemeanor Probation	760,506
Prosecutor Victim/Witness	213,750
Drug Assessment	61,375
Public Defense	170,120
Forfeited Drug Proceeds	25,000
Stadium Fund (Hotel/Motel)	871,238
Real Estate Excise Tax Technology	120,000
2010 Fair Bond	848,900
CRID 96-1 Bond	113,000
CRID 96-1 Guaranty	133,000
Capital Improvements	1,500,000
Courthouse Facilities Expansion	10,400,000
Rodeo Grounds Capital Improvements	22,900
Solid Waste	2,973,771
Equipment Rental Revolving	7,491,400
Unemployment Compensation	100,000
Jerry Williams Regional Library Trust	2,000
Total County Budget	85,210,825

Section 3. The County Auditor is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations, State Auditor's Office.

ADOPTED this 7th day of December 2010.

**BOARD OF COUNTY COMMISSIONERS
KITKITAS COUNTY, WASHINGTON**



OPPOSED

Chairperson

[Signature]

Vice- Chairman

[Signature]

Commissioner

[Signature]
Clerk of the Board