

KITTITAS COUNTY
2026 BUDGET MEETING MINUTES
BOCC AUDITORIUM, 205 WEST 5TH ROOM 109 - ELLENSBURG

MONDAY	10:00AM	OCTOBER 13, 2025
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Board members present: Chairman Laura Osiadacz, Commissioner Cory Wright & Commissioner Brett Wachsmith

Staff Present: Auditor: Zack DeHaven, Bryan Elliott via Webex, Andrew Yoder, Sue Patterson
 Sheriff: Clay Myers, Nancy Shaaf, Chris Whitsett, Steve Panattoni

Others: Lori Nevin, Upper Kittitas County Senior Center
 Bob McGinnis

1. Call to Order: 10:00AM

2. Citizen Comments – None

4. 2026 Preliminary Budget Discussion with Upper Kittitas County Senior Center:

Zack DeHaven presents the 2026 request for the Upper Kittitas County Senior Center is requesting \$50K which is up by \$10k from last year. Lori Nevins explains to the BOCC that the City of Cle Elum is not able to contribute this year. **Commissioners APPROVE the budget for 2026 as presented.**

3. 2026 Preliminary Budget Meeting with Sheriff:

Zack DeHaven discusses and explains the 3/10th funds will be used to cover the project shortfall allowing the completion of Phase 1 of the EOC/SAR project, including the purchase and installation of a generator.

Fire Marshal- No Personnel Change Request and No Capital Expenditure Requests- **Tentative Approval**

Emergency Management- No Personnel Change Request and No Capital Expenditure Requests- **Tentative Approval**

Sheriff -No Personnel Change Request and 4 Capital Expenditure Requests- **Tentative Approval**

Capital Request:

Generator- Need more details to make a decision

EOC/SAR- Phase 1 Funded

APPROVED

10/21/25

Mini-Splits- Requesting 6 mini-Splits for the office- No Decision

Jail Projects- Overall Repair and Rehab - Approved for continuation of Existing Project

Equipment Request:

Police Dog- Funded by donations and Canine programs- Approved with external funding

Mobile Command Post- Sheriff Clay Myers removed the request.

5. Other Business- None

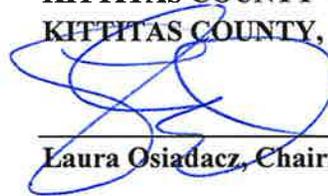
Meeting adjourned at 10:30AM



Sue Patterson

Accountant Assistant III

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Laura Osiadacz, Chairman