

KITTITAS COUNTY
2026 BUDGET MEETING MINUTES
BOCC AUDITORIUM, 205 WEST 5TH ROOM 109 - ELLENSBURG

THURSDAY	10:00AM	OCT 9, 2025
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Board members present: Chairman Laura Osiadacz, Commissioner Cory Wright

Staff Present: Auditor: Zack DeHaven, Bryan Elliott, Andrew Yoder, Sue Patterson
Treasurer: Amy Cziske, Lisa Murray,
Assessor: Mike Hougardy
CDS: Chad Bala
Event Center: Kady Porterfield
Noxious Weed: Todd Davis
Solid Waste: Patti Stacey, Lisa Lawrence
IT- Doug Fessler
Commissioners: Julie Kjorsvik, Jodi Larsen via Webex
WSU Extension: Tip Hudson

Others; Mayor of Cle Elum: Mathew Lund
Kittitas County Regional Library Board

1. Call to Order: 10:00AM

2. Citizen Comments – None

4. 2026 Preliminary Budget Discussion with the Kittitas County Regional Library Board
Zack DeHaven presents the 2026 request for the Library Board. Jan Ager from Cle Elum explains their increase in their request. As does the Roslyn Library. **Commissioners APPROVE the budget for 2026 as presented.**

3. 2026 Preliminary Budget Meeting with Public/ External Services

Zack DeHaven discusses and explains the interest will now be moving into the General Fund. Starting with the first department in the Public Service Family.

Assessor: No Personnel change Request and No Capital Expenditure Request- **Tentative approval.**

Auditor- Excluding Finance: 1 Personnel Change Request and No Capital Expenditure Requests- **Tentative approval.**

Commissioners- No Personnel Change Request and No Capital Expenditure Request- **Tentative approval.**

WSU Extension- No Personnel Change Request and No Capital Expenditure Request- **Tentative approval.**

APPROVED
10/21/25

Treasurer- 4 Personnel Change Request- Commissioners reviewed the request and no clear direction at this time. No Capital Expenditure Request-Tentative approval.

Event Center- No Personnel Change Request. 7 Capital Expenditure Requests. Logo redesign is questioned to see if that can be in-house for less money. Tentative approval

Code Enforcement- No Personnel Change Request and No Capital Expenditure Request- Tentative approval.

Long Range Planner- No Personnel Change Request and No Capital Expenditure Request- Tentative approval.

Noxious Weed- No Personnel Change Request and No Capital Expenditure Request- Tentative approval.

Solid Waste- 1 Personnel change Request and 8 Capital Expenditure Request- Tentative approval.

CDS- - 2 Personnel Change Request and No Capital Expenditure Request- Tentative approval.

Lodging Tax- No Personnel Change Request and No Capital Expenditure Request- Tentative approval.

Event Center Capital Requests:

Grandstand Replacement is Approved as Requested

RV Park Utility Installation is Approved as Requested

South Grandstands Decking is Approved as Requested

New Dirt is Approved as Requested

Mini Splits- No Decision

Electrical Upgrade in the Barns- Contingent on other funding options- No Decision

5. Other Business- None

Meeting adjourned at 10:59AM



Sue Patterson

Accountant Assistant III

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Laura Osiadacz, Chairman