

KITTITAS COUNTY
2026 BUDGET MEETING MINUTES
BOCC AUDITORIUM, 205 WEST 5TH ROOM 109 - ELLENSBURG

MONDAY	10:00AM	OCT 6, 2025
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Board members present: Chairman Laura Osiadacz, Commissioner Brett Wachsmith
Staff Present: Budget and Finance Director, Zack DeHaven, Auditor, Bryan Elliott,
Others: Andrew Yoder, Sue Patterson, Treasurer, Amy Cziske, Lisa Murray,
Prosecuting Attorney, Greg Zempel, Jeanne Killgore, Doug Fessler,
Patti Stacey via Webex

1. **Call to Order: 10:00AM**
2. **Citizen Comments – None**
3. **2026 Preliminary Budget Meetings with Central Services**

Zack DeHaven updates the General Fund deficit is 2.85MM as of 10/6/25.

The Board reviewed the following department’s budget requests and indicated preliminary approval of the proposed figures. Final approval will be held until the conclusion of the budget process to allow for any potential changes based on overall funding considerations.

Auditor Finance- **Tentative approval**

IT – No comment from Doug Fessler- **Tentative approval**

Facilities Maintenance – Personnel increase due to retirement- **Tentative approval**

Non-Departmental- **No questions or direction at this time**

Prosecutor Civil- No comment from Greg Zempel- **Tentative approval**

HR- No comment from Jeanne Killgore- **Tentative approval**

Non-General Fund- **Tentative approval**

Treasurer- No comment from Amy Cziske- **Tentative approval**

Enterprise Technology Fund- **No questions or direction at this time**

Self-Insurance- **No questions or direction at this time**

APPROVED

10/21/25

County Capital Project Requests- excluding Public Works

Courthouse Projects:

Widow Glazing – **Request Denied**

Lower District Bathroom Retile- came out of 2025 budget

IT HVAC Replacement – **Approved**

Probation Security Window- **Approved**

New Courthouse Consultant- **Request Denied**

Other Properties:

Morris Sorenson- Consultant Divestment- **No Decision**

Upper District Court-HVAC Replacement- **Approved**

4. Other Business- None

Meeting adjourned at 10:59AM



Sue Patterson

Accountant Assistant III

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Laura Osiadacz, Chairman