KITTITAS COUNTY BUDGET MEETING MINUTES BOCC AUDITORIUM ROOM, 205 WEST 5TH ROOM 215 - ELLENSBURG

Wednesday 1:00 PM October 4, 2023

Board members present: Brett Wachsmith, Laura Osiadacz

Others: Brian Carlson, Zack DeHaven, Todd Davis

1. Call to order: 1:00pm

2. Citizen Comments (1 min. time limit): None

3. Noxious Weed Budget

Mr. Carlson reviewed the Noxious budget and history. A realitively minor increase in budget total was primarily explained as a result of rising cost of personnel, and a changing method in allocation of technology related expense. Comissioner Wachsmith expressed a desire to see 2023 actual numbers to date in future presentations. Commissioner Wachsmith and Commissioner Osiadacz announced an informal consensus of approval of the Noxious Weed expense budget of \$550,076 as presented. Mr. Carlson apprised the board of this year's county wide methodolgy for presentation documents. County wide materials were presented as a preveiw to familiarize the board for future meetings.

4. Concluded: 1:49PM

KITTITAS COUNTY COMMISSIONERS KITTITAS COUNTY, WASHINGTON

Cory Wright, Chairman

Brian Carlson