

**MGMT. BUDGET RETREAT**  
**July 24, 2019 – 8:30 A.M.**  
**Kittitas County Fairgrounds-Armory**

Those Present:	Mandy Buchholz	Jim Goeben	Kari Elkins
	Diana Mackenzie	Katrina Mankus	Julie Kjorsvik
	Brett Wachsmith	Jessica Miller	Doug Fessler
	Laura Osiadacz	Lisa Murray	Angela Bugni
	Amy Fuller	Mark Cook	Amy Cziske
	Judy Pless	Dan Carlson	Kady Porterfield
	Val Barschaw	Lisa Young	Andrea Morse
	Gene Dana	Liz Remeto	Candi Blackford
	Clayton Myers	Elishia Harvill	Candie Leader
	Sarah Keith	Lindsey Ozbolt	Cory Wright
	Jerry Pettit	Heather Siebert	Tina Rowan
	Todd Davis	Christy Garcia	Tristen Lamb
	Barb Demory	Lisa Lawrence	Sharrie McPherson
	Patti Johnson	Tim Egan	Nick Henderson
	Kim Dawson		

Guests: David Douglas – Presenter and two members of the public.

Commissioner Wachsmith opened and welcomed all County Staff to the 2019 Management Team Budget Retreat, and reviewed the Agenda and asked for introductions.

Commissioner Wachsmith introduced Guest Speaker David Douglas.

David Douglas introduced himself and shared his journey of sobriety.

Chairman Wright gave a briefing from the time spent with the Board's Facilitator and thanked Staff who were interviewed. He outlined communication styles that had been determined as well as what their plans/goals are moving forward.

Commissioner Osiadacz reviewed a PowerPoint on the current Legislative impacts as well as new laws that will have financial impacts to the County.

There was roundtable for Departments to discuss the Legislative impacts they are preparing for in 2020.

Judy Pless shared how to use OpenGov as well as tax reform changes that are coming.

Dan Carlson reviewed a PowerPoint on the Six Year Capital Improvement Plan Update process.

Lunch Break at 11:45 a.m. – 12:45 p.m.

Roundtable discussion on County Budget changes Departments are seeking Board support on and vision of the County priorities for the Board as well as the strategy for 2020.

Other Business-

Lisa Young, HR Director gave an update on the Wage Survey and benefit impacts as well as what the County's Ins. Broker is advising for the upcoming year.

**APPROVED**  
8/6/19

Meeting was adjourned at 2:00 p.m.

  
Deputy Clerk of the Board II

  
Cory Wright, Chairman