MGMT. BUDGET RETREAT  
July 24, 2019 – 8:30 A.M.  
Kittitas County Fairgrounds-Armory

Those Present:  Mandy Buchholz  
Diana Mackenzie  
Brett Wachsmith  
Laura Osiadacz  
Amy Fuller  
Judy Pless  
Val Barschaw  
Gene Dana  
Clayton Myers  
Sarah Keith  
Jerry Pettit  
Todd Davis  
Barb Demory  
Patti Johnson  
Kim Dawson  

Jim Goeben  
Katrina Mankus  
Jessica Miller  
Lisa Murray  
Mark Cook  
Dan Carlson  
Lisa Young  
Liz Remeto  
Elishia Harvill  
Lindsey Ozbolt  
Heather Siebert  
Christy Garcia  
Lisa Lawrence  
Tim Egan

Kari Elkins  
Julie Kjorsvik  
Doug Fessler  
Angela Bugn  
Amy Cziske  
Kady Porterfield  
Andrea Morse  
Candi Blackford  
Candie Leader  
Cory Wright  
Tina Rowan  
Tristen Lamb  
Sharrie McPherson  
Nick Henderson

Guests:  David Douglas – Presenter and two members of the public.

Commissioner Wachsmith opened and welcomed all County Staff to the 2019 Management Team Budget Retreat, and reviewed the Agenda and asked for introductions.

Commissioner Wachsmith introduced Guest Speaker David Douglas.

David Douglas introduced himself and shared his journey of sobriety.

Chairman Wright gave a briefing from the time spent with the Board’s Facilitator and thanked Staff who were interviewed. He outlined communication styles that had been determined as well as what their plans/goals are moving forward.

Commissioner Osiadacz reviewed a PowerPoint on the current Legislative impacts as well as new laws that will have financial impacts to the County.

There was roundtable for Departments to discuss the Legislative impacts they are preparing for in 2020.

Judy Pless shared how to use OpenGov as well as tax reform changes that are coming.

Dan Carlson reviewed a PowerPoint on the Six Year Capital Improvement Plan Update process.

Lunch Break at 11:45 a.m. – 12:45 p.m.

Roundtable discussion on County Budget changes Departments are seeking Board support on and vision of the County priorities for the Board as well as the strategy for 2020.

Other Business-

Lisa Young, HR Director gave an update on the Wage Survey and benefit impacts as well as what the County’s Ins. Broker is advising for the upcoming year.

Budget Retreat – July 24, 2019
Page 1
Meeting was adjourned at 2:00 p.m.

Deputy Clerk of the Board II  

Cory Wright, Chairman