

**COMMISSIONERS' MINUTES  
KITITAS COUNTY, WASHINGTON  
COMMISSIONER'S AUDITORIUM  
SPECIAL MEETING**

**WEDNESDAY**

**9:00 A.M.**

**NOVEMBER 30, 2016**

Board members present: Chairman Obie O'Brien; Vice-Chairman, Paul Jewell & Commissioner Laura Osiadacz.

Others: Julie Kjorsvik, Clerk of the Board; Clay Myers, Undersheriff; Patti Johnson, Solid Waste/Maintenance Director/Project Manager; Jim Goeben, IT Director; Christine Luvera, Lower District Court Administrator; Greg Zempel, Prosecutor; Lisa Murray, Administrative Assistant; Robin Read, Public Health Administrator; Kaitlyn Reddick, Fiscal Analyst; Diana MacKenzie, Upper District Court Administrator; Nick Henderson, Coroner; Dan Carlson, CDS Director; Kathy Jurgens, Robin Raap, Administrative Assistant; Angela Bugni, Legal Secretary; Mark Cook, Public Works Director; Pat Gigstead, Chief Probation Officer; Mickey Webb, Event Center Director; Todd Davis, Noxious Weed Program Coordinator; Tip Hudson, Extension Agent; Sue Higginbotham, Administrative Assistant; Lisa Young, Human Resource Director; Andrew Drain, Application Development Manager; Jerry Pettit, Auditor; Heather Seibert, Chief Financial Manager; Michael Stafford, Juvenile Court Administrator; Holly Myers, Environmental Health Supervisor; Val Barschaw, Clerk; and 1 member of the public.

**SPECIAL MEETING**

**BUDGET REVIEW**

**COMMISSIONERS**

At 9:00 a.m. Chairman O'Brien opened a Special Meeting to consider reviewing the 2017 proposed budgets.

Judy Pless, Budget & Finance Manager reviewed the proposed budget for 2017 and said she has received some adjustments since the last time the Board met and with those, the budget is only out of balance by \$233,072.00.

Various departments submitted cuts to assist in bringing the proposed 2017 budget into balance. The Board thanked everyone for their hard work and for being conscious of their budgets throughout the past years. There were still some conversations to be had with the Sheriff and Prosecutors office prior to next week's Public Hearing. Departments were asked to go back and adjust their budgets to reflect their cuts and to let them know if new revenue is found as well.

Meeting adjourned at 9:33 a.m.

**CLERK OF THE BOARD**

  
\_\_\_\_\_  
Julie Kjorsvik

**KITTITAS COUNTY COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON**

  
\_\_\_\_\_  
Obie O'Brien, Chairman