

COMMISSIONERS' MINUTES
KITITAS COUNTY, WASHINGTON
COMMISSIONERS' AUDITORIUM
SPECIAL MEETING

TUESDAY

8:00 AM

NOVEMBER 22, 2016

Board members present: Obie O'Brien, Chairman; Paul Jewell, Vice-Chairman; Laura Osiadacz, Commissioner

Others: Gene Dana, County Sheriff; Clay Myers, Undersheriff; Heather Siebert, Chief Financial Manager; Judy Pless, Budget and Finance Manager

SPECIAL MEETING

COMMISSIONERS

Sheriff Budget

Gene Dana, Clay Myers, and Heather Siebert presented the 2017 preliminary departmental budget. The following items were reviewed: increase in overtime for corrections staff, new personnel request for patrol, review of updates to job duties for some of the staff, \$10,000 for facilities management, Line Deputy personnel will be voting on their new contract, slight reduction in Kittcom bill, minor increases in jail phones. Commissioner Osiadacz asked what could be used to offset the projected increase or are there other cost savings within the budget. Ellensburg is shopping for jail beds (Sunnyside, Yakima). Bulletproof vests \$1,000 per vest, tactical vest \$2,400. The department will be replacing 5 vehicles (2 general fund and 3 3/10th).

Commissioner Jewell advised that they are probably not getting new positions. The department was directed to remove the new positions and all associated costs.

EMS Budget

Commissioner O'Brien asked about consistent funding. Commissioner Osiadacz asked about repair maintenance costs. Undersheriff Myers would look into the amount as there may be a coding error. \$3000 is for hosting a science institute class.

APPROVED
12-19-17

KITTITAS COUNTY
COMMISSIONERS
KITTITAS COUNTY, WASHINGTON



Judy Pless, Budget & Finance
Manager



Obie O'Brien, Chairman