

**COMMISSIONERS' MINUTES
KITITAS COUNTY, WASHINGTON
COMMISSIONERS' AUDITORIUM
SPECIAL MEETING**

WEDNESDAY

9:05 AM

NOVEMBER 25, 2015

Board members present: Chairman Gary Berndt, Vice-Chairman Obie O'Brien, Commissioner Paul Jewell

Others: Noxious Weed Director Todd Davis, Misdemeanant Probation Director Pat Gigstead, Solid Waste Director Patti Johnson, Budget & Finance Manager Judy Pless

SPECIAL MEETING

COMMISSIONERS

2016 Preliminary Budget Discussion
Noxious Weed, Misdemeanant Probation, Solid Waste, Budget Discussion

Noxious Weed

Todd David presented the 2016 preliminary departmental budget. Discussion was had regarding wages of the full time positions using in house comparables.

Misdemeanant Probation

Pat Gigstead presented the 2016 preliminary departmental budget. Discussion was had regarding increase fees (the decision is up to the judges). \$100 is the max and we are at \$50. Pat Gigstead will review with the judges.

Solid Waste

Patti Johnson presented the 2016 preliminary departmental budget. Discussion was had regarding the feasibility study and lagoon lining project.

Youth Sports

Judy Pless reviewed Youth Sports, Veterans Assistance tax levy at \$45,000 same as 2015), and 3/10th funds. There was a review of the property taxes from assessor Marsha Weyand.

APPROVED
12-19-17



**Judy Pless, Budget & Finance
Manager**

**KITTITAS COUNTY
COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Obie O'Brien, Vice-Chairman