

COMMISSIONERS' MINUTES  
KITITITAS COUNTY, WASHINGTON  
BOCC CONFERENCE ROOM  
SPECIAL MEETING

MONDAY

1:30 PM

NOVEMBER 3, 2014

Board members present: Paul Jewell, Chairman; Gary Berndt, Vice-Chairman; Obie O'Brien, Commissioner

Others: Fire Marshal Brenda Larsen, Probation Director William Holmes, Assistant Probation Director Michael Stafford, Prosecutor Greg Zempel, Administrative Assistant to the Prosecutor Robin Raap, Deputy Prosecutor Paul Sander, Sheriff Gene Dana, Undersheriff Clay Myers, Sergeant Steve Panattoni, County Clerk Joyce Julsrud and Budget and Finance Manager Judy Pless

---

SPECIAL MEETING

COMMISSIONERS

Public Safety Family  
Group

Fire Marshal

Brenda Larsen presented the 2015 departmental preliminary budget. Discussion was held on the expenditures and revenues and computer software.

Juvenile and Misdemeanant Probation

William Holmes and Michael Stafford presented the 2015 departmental preliminary budget for Juvenile and Misdemeanant Probation. Juvenile expenditures and revenues were discussed, including adding vacation and sick payout amounts for the 2015 year. Laserfiche fee removed from expenses Misdemeanant Probation budget includes added position. Discussion was held regarding probations fees as well as cost allocation to the general fund from the probation department for rent.

Prosecutor

Greg Zempel, Robin Raap, and Paul Sander presented the 2015 departmental preliminary budget. Discussion was held regarding the following topics: Tech support requesting a hybrid position with legal secretary, increase in copy machine as civil is

APPROVED  
B-19-17

moving old machine to coroner. Laserfiche computer software to be funded from Auditor M&O, equipment lease. Discussion was held regarding new civil division position. Coroner revenues to be removed from Prosecutor budget

Sheriff


Gene Dana, Clay Myers and Steve Panattoni presented the 2015 departmental preliminary budget. Currently there are two vacant deputy positions - it is proposed to add one line deputy and a Sheriff's office maintenance position in the 2015 budget. Discussion was had regarding reducing salary for maintenance and adding a half time corrections officer. There was discussion regarding replacing seven vehicles in 2015.

KITTITAS COUNTY  
COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON



---

Judy Pless, Budget and  
Finance Manager



---

Paul Jewell, Chairman