TUESDAY 2:00 PM OCTOBER 29, 2013

Board members present: Chairman Obie O'Brien and Commissioner Gary Berndt. Commissioner Paul Jewell was not present as he was attending other scheduled meetings.

Others: Judy Pless, Budget and Finance Manager; Kittitas County Sheriff, Gene Dana; Sheriff's Financial Manager, Dora Van Epps; Fire Marshal, Brenda Larsen; Undersheriff, Clay Myers; Prosecutor's Administrative Assistant Robin Raap; County Prosecutor, Greg Zempel; Probation Services Director, William Holmes; and Juvenile Probation Manager, Michael Stafford

SPECIAL MEETING

The family group Public Safety was present to discuss their 2014 Preliminary Budgets.

Prosecutor

Prosecutor Greg Zempel presented his 2014 Preliminary Budget. Zempel is requested to fill one of the Civil Attorney positions. He also stated the indigent burial costs are increasing.

Fire Marshal

Fire Marshal Brenda Larsen presented her 2014 Preliminary Budget. Larsen stated the revenues are down from previous year as the initiation of the Wildfire revenues did not happen in 2013.

Sheriff

Sheriff Gene Dana presented his 2014 Preliminary Budget for the Sheriff's office and Emergency Management. Dana is requesting to fill a vacate deputy position not a new position and the medical and food services line item increased. Dana also stated the projected revenues from cities are down for jail services.
Probation Services - Juvenile

Probation Director William Holmes presented the 2014 Preliminary Budget for the Juvenile Department and discussed the revenues for the department.

Other Departmental Budgets

Due to time constraints the budgets for Post-Employment, Misdemeanant Probation, Victim Witness and 3/10’s budgets would be discussed at a later date.

The meeting was adjourned at 4:30 pm

KITTITAS COUNTY
COMMISSIONERS
KITTITAS COUNTY, WASHINGTON

Judy Pless
Obie O’Brien, Chairman