

COMMISSIONERS' MINUTES
KITITAS COUNTY, WASHINGTON
COMMISSIONERS' AUDITORIUM
SPECIAL MEETING

WEDNESDAY

9:00 AM

OCTOBER 10, 2012

Board members present: Board members present: Chairman Alan Crankovich, Vice Chairman Obie O'Brien, Commissioner Paul Jewell

Others: Judy Pless, Budget & Finance Manager; Brenda Larsen, Fire Marshal; Gene Dana, County Sheriff; Clayton Myers, Undersheriff; William Holmes, Director of Probation Services; Greg Zempel, County Prosecutor; Paul Sanders, Deputy Prosecutor; and Robin Raap, Administrative Assistant to the Prosecutor;

SPECIAL MEETING

COMMISSIONERS

The 2013 Preliminary Budget discussions for the Public Safety family group.

Fire Marshal

Brenda Larsen discussed her 2013 preliminary budget, indicating she will be requesting the implementation of the Wild-land Urban Interface fees.

Sheriff

Gene Dana and Clayton Myers discussed the 2013 preliminary budget, indicating this budget includes 5 new correction positions. Judy Pless indicated that she had a data entry error and the Warrants Clerk position was added to the budget erroneously and will be removing this. Commissioner Jewell asked the Sheriff for the operational strategy for the new jail pod. Undersheriff Myers stated getting it completed was their top priority.

Emergency Management

Gene Dana and Clayton Myers discussed the 2013 preliminary budget. Commissioner Crankovich asked if the retiring Sergeant position will be filled with a civil type position. Undersheriff Myers stated they were looking at this position as part of the command staff.

APPROVED
12/18/2012

Juvenile Probation

William Holmes discussed the 2013 preliminary budget, indicated he included a new vehicle in this budget. The projected revenue in this budget is only for 6-months because the grant funding ends June 30, 2013, and there are no firm numbers for the new biennium. A budget amendment in 2013 will add the expenditures and revenues to the budget.

Prosecutor

Greg Zempel and Paul Sanders presented the 2013 preliminary budget. Paul Sanders informed the Board that a new division has been added to the prosecutor's budget to track the actual expenditures for the coroner and added to the budget is \$100,000 for special legal services for services for the armory project.

General Discussion

Discussion occurred about the Prosecutor charging defendants for their jail stay. It was noted that after the jail study is complete the prosecutor can establish a rate to be charged.

Other budgets

The Misdemeanant Probation, Victim Witness and Drug Fund budgets will be discussed at a later budget meeting.

The meeting was adjourned at 11:00 am.

KITTITAS COUNTY
COMMISSIONERS
KITTITAS COUNTY, WASHINGTON



Judy Pless



Alan Crankovich, Chairman