The 2013 Preliminary Budget discussions for the family groups of General Government and Central Services and department heads and elected officials presented their budgets to the Board.

**General Government Family Group**

**County Assessor**

Cindy Adams discussed the County Assessor’s budget including the requirement for the 2014 annual re-valuation process.

**County Auditor**

Jerry Pettit discussed the County Auditor’s budget, including the request for the election software/hardware upgrade.

**County Treasurer**

Deanna Panattoni discussed the County Treasurer’s budget, including a request for additional personnel.

**County Commissioners**
Julie Kjorsvik discussed the Commissioners budget. The 2013 salary calculations for the receptionist position is split between Board of Equalization 35%; Affordable Housing 1%; Homelessness 7%; Board of County Commissioners 52%; and Stadium Fund (Hotel-Motel) 5%.

Board of Equalization
The Board discussed options to minimize the cost for this budget as each board member is paid by the day.

Central Services

Human Resources
Lisa Young discussed the Human Resource budget, including a request for a new 40% position.

Information Technology
Jim Goeben discussed the Information Technology budget. Jim presented changes to his budget, removing a request for a projector, reduced registration and training by $2,000 and adding $2,500 for Arc-Info software service. Jim adjusted the computer rotation budget by $20,000.

Facilities Maintenance
Matt Anderson discussed the Facilities Maintenance budget for the Courthouse, Sorensen Building, Permit Center, Jail and Sheriff’s Administrative Building. Matt removed $46,000 in principle and $46,000 in interest from the permit center budget as this debt was paid off in September 2012. Also, included in the budget are repairs for the Courthouse and Jail elevator. Matt informed the board that in the future he may need an additional staff person between the event center and the courthouse.

Communications

Judy Pless discussed the communications budget and a request for the copier.

Other Business
The Board of County Commissioners approved voucher #810254464 in the amount of $36,288.00.
The meeting was adjourned at 4:00 pm.

KITTITAS COUNTY
COMMISSIONERS
KITTITAS COUNTY, WASHINGTON

Judy Pless

Alan Crankovich, Chairman