

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION NO. 2024- 213

A RESOLUTION AUTHORIZING EXECUTION OF AN INTERAGENCY AGREEMENT
BETWEEN KITTITAS COUNTY SHERIFF'S OFFICE AND THE WASHINGTON STATE
DEPARTMENT OF NATURAL RESOURCES

WHEREAS, RCW 39.34, the Interlocal Cooperation Act, provides the capability for public agencies to cooperate by providing services and facilities for mutual advantage.

WHEREAS, Washington State Department of Natural Resources is paying Kittitas County Sheriff's Office to subcontract the development of a wildfire recovery plan template that can be customized by individual counties and communities, beginning with Kittitas County as a pilot project.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND IT IS HEREBY ORDERED, that the Board of County Commissioners of Kittitas County, Washington authorizes the execution of the Interagency Agreement between Kittitas County Sheriff's Office and The Washington State Department of Natural Resources that is attached hereto, and incorporated herein by this reference, and which shall be forthwith filed with the Kittitas County Auditor pursuant to RCW 39.34.040.

ADOPTED this 17th day of December 2024.

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON


Chairman


Vice-Chair


Commissioner



ATTEST:



APPROVED AS TO FORM:

 #22877

Douglas R. Mitchell, Deputy Prosecuting Attorney

- ☒ Clerk of the Board- Julie Kjorsvik
☐ Deputy Clerk of the Board- Mandy Buchholz

RESOLUTION



INTERAGENCY AGREEMENT
DEPARTMENT OF NATURAL RESOURCES (DNR)

CONTRACT NO. 93-108070

PI: 289, GNK

Funding Source: State

Grant Funded: ☐ Yes ☒ No

OMWBE: ☐ Small Business ☐ Veteran Owned ☒ Not Applicable

Procurement method: ☒ Exempt under RCW 39.26.125(10), Intergovernmental agreements awarded to any governmental entity, whether federal, state, or local and any department, division, or subdivision thereof.

This Agreement is made and entered into between the Washington State Department of Natural Resources, hereinafter referred to as “DNR/AGENCY”, and the below named firm, hereinafter referred to as “CONTRACTOR”.

DNR and CONTRACTOR enter into this agreement under Chapter 39.34, Interlocal Cooperation Act.

Kittitas County

307 W. Umptanum Rd.

Ellensburg, WA 98926

Phone: (509) 933-8206

FAX: 509-962-7599

Email: darren.higashiyama@co.kittitas.wa.us

WA State UBI Number: 192002673

Federal Taxpayer Identification Number: 91-6001349

Statewide Vendor # (SWV): SWV0010475-12

IT IS MUTUALLY AGREED THAT:

1.0 Purpose. The purpose of this contract is to develop a wildfire recovery plan template that can be customized by individual counties and communities, beginning with Kittitas County as a pilot project.

Goals and Outcomes:

1. Address all key areas of wildfire recovery, including emergency response, damage assessment, debris removal, health and safety, infrastructure restoration, economic recovery, environmental rehabilitation, community engagement, planning and preparedness, risk assessment, and agriculture recovery.
2. Provide tangible deliverables, such as checklists, forms, guidelines, and training modules.

2.0 Scope of Work. CONTRACTOR shall furnish the necessary personnel, equipment, material, and/or services and otherwise do all things necessary for or incidental to performing work set forth in the Exhibit A – Scope of Work/Deliverables.

3.0 Period of Performance. The period of performance under this contract will be from date of execution through June 30, 2025.

4.0 Payment. Total compensation under this agreement shall not exceed Sixty-Five Thousand Dollars (\$65,000) and shall be based on the rates and terms described in Exhibit B – Budget.

Unless otherwise determined by DNR, funding for this contract is provided by the Washington State 2023-2025 Operating Budget, DNR Program Index: 289, Project Code: GNK.

Expenses

No expenses are allowed under this contract.

5.0 Billing Procedures. CONTRACTOR shall submit invoices to the DNR Project Manager no more than quarterly. CONTRACTOR shall only submit invoices for completed activities, tasks, and/or deliverables clearly identified in Exhibit A – Scope of Work/Deliverables. Invoices containing partially completed work will be rejected.

Fiscal Year/Biennial Closure: Under fiscal year/biennial closing procedures, CONTRACTOR must submit all invoices and/or billings for services or material supplied under this contract through **June 30 to DNR no later than July 10 of that same calendar year.**

Each invoice submitted to the DNR Project Manager shall include information needed by DNR to determine the exact nature of all expenditures and completed work. At a minimum, each invoice shall specify the following:

1. Contract number 93-108070
2. Invoice date
3. Organization and primary contact name

4. Primary contact phone number and email address
5. Narrative description of the work performed to complete the activity(s) and/or task(s)
 1. The order in which the completed activity(s) and task(s) are listed on the invoice shall reflect the order in which they listed in the Scope of Work/Deliverables.
 2. Language used to describe completed activity(s) and task(s) shall reflect the language in Exhibit A, Scope of Work/Deliverables.
6. Detail of the expenses being billed
 1. Expenses for each activity and/or task shall be broken down by cost type using the format in Exhibit B, Budget, Table 1. Cost by Activity.
 2. DNR reserves the right to request an additional expense detail by line item using the format in Exhibit B, Budget, Table 2. Cost by Line Item.
7. Supporting documentation for all expenses being billed
 1. The specific activity or task completed must be accompanied by the respective invoice(s), receipt(s), and any other appropriate supporting documentation (unless noted otherwise above) in order to receive reimbursement.
8. Total invoice amount

Special Budget Provisions: Transfer of funds between tasks is allowed with advance written permission of the DNR Project Manager and shall not exceed 10% of the total budget. If the cumulative amount of these transfers exceeds or is expected to exceed 10% of the total budget, this is subject to a justification and a contract amendment.

6.0 Records Maintenance. CONTRACTOR shall maintain books, records, documents, and other evidence to sufficiently document all direct and indirect costs incurred by CONTRACTOR in providing the services. These records shall be available for inspection, review, or audit by personnel of DNR, other personnel authorized by DNR, the Office of the State Auditor, and federal officials as authorized by law. CONTRACTOR shall keep all books, records, documents, and other material relevant to this Agreement for six (6) years after agreement expiration. The Office of the State Auditor, federal auditors, and any persons authorized by the parties shall have full access to and the right to examine any of these materials during this period.

Records and other documents in any medium furnished by one party to this agreement to the other party, will remain the property of the furnishing party, unless otherwise agreed. The receiving party will not disclose this material to any third parties without first notifying the furnishing party and giving it a reasonable opportunity to respond. Each party will use reasonable security procedures and protections to assure that records and documents provided by the other party are not erroneously disclosed to third parties.

7.0 Rights to Data. Unless otherwise agreed, data originating from this Agreement shall be 'works for hire' as defined by as defined by Title 17 U.S.C., Section 101 and shall be owned by DNR. Data shall include, but not be limited to, reports, documents, pamphlets, advertisements, books, magazines, surveys, studies, computer programs, films, tapes, and/or sound reproductions. Ownership includes the right to use, copyright, patent, register and the ability to transfer these rights.

8.0 Independent Capacity. The employees or agents of each party who are engaged in performing this Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be employees or agents of the other party.

9.0 Amendments. This Agreement may be amended by mutual agreement of the parties. Amendments shall be in writing and signed by personnel authorized to bind each of the parties.

10.0 Termination for Convenience. Either party may terminate this Agreement upon 30 calendar days' prior written notice to the other party. If this Agreement is terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

11.0 Termination for Cause. If for any cause either party does not fulfill in a timely and proper manner its obligations under this Agreement, or if either party violates any of the terms and conditions, the aggrieved party will give the other party written notice of the failure or violation. The aggrieved party will give the other party 15 working days to correct the violation or failure. If the failure or violation is not corrected within 15 days, the aggrieved party may immediately terminate this Agreement by notifying the other party in writing.

12.0 Disputes. If a dispute arises, each party will make a good faith effort to resolve issues at the lowest possible level in their respective agencies. If they cannot resolve an issue, they will elevate the issue within their respective chains of command to resolve it.

In the event that a dispute arises under this Agreement that cannot be resolved under the preceding paragraph, it shall be determined by a Dispute Board in the following manner: Each party to this Agreement shall appoint one member to the Dispute Board. The members so appointed shall jointly appoint an additional member to the Dispute Board. The Dispute Board shall evaluate the facts, Agreement terms, applicable statutes and rules, and make a determination of the dispute. The determination of the Dispute Board shall be final and binding on both parties. The cost of resolution will be borne as allocated by the Dispute Board. Alternatively, the parties may pursue a third-party dispute resolution as the Parties mutually agree to in writing.

13.0 Governance. This contract is entered into the authority granted by the laws of the State of Washington and any applicable federal laws. The provisions of this agreement shall be construed to conform to those laws.

If there is an inconsistency in the terms of this Agreement, or between its terms and any applicable statute or rule, the inconsistency shall be resolved by giving precedence in the following order:

- (1) Applicable federal statutes and rules
- (2) State of Washington statutes and regulations
- (3) Special terms and conditions as contained in this basic contract instrument
- (4) Scope of Work/Deliverables, attached as Exhibit A
- (5) Budget, attached as Exhibit B
- (6) Any other provisions of the agreement, including materials incorporated by reference.

14.0 Assignment. The work to be provided under this Agreement and any claim arising from this Agreement cannot be assigned or delegated in whole or in part by either party, without the express prior written consent of the other party. Neither party shall unreasonably withhold consent.

15.0 Waiver. A party that fails to exercise its rights under this agreement is not precluded from subsequently exercising its rights. A party's rights may only be waived through a written amendment to this agreement.

16.0 Harassment. Per RCW 43.01.135, Sexual harassment in the workplace, Agency contractors hereby have access to DNR Policy PO01-052 Sexual Harassment: https://www.dnr.wa.gov/publications/em_harassment_prevention_policy.pdf.

DNR's Policy PO01-051 Safe and Respectful Workplace, linked below, outlines DNR's commitment and the expectations for contractors: www.dnr.wa.gov/publications/em_safe_respectful_workplace_policy.pdf.

DNR's Policy PO01-037 Harassment Prevention outlines DNR's commitment and the expectations for contractors: www.dnr.wa.gov/publications/em_harassment_prevention_policy_037.pdf.

17.0 Nondiscrimination.

- a) Nondiscrimination Requirement: During the term of this Contract, CONTRACTOR, including any subcontractor, shall not discriminate on the bases enumerated at RCW 49.60.530(3). In addition, CONTRACTOR, including any subcontractor, shall give written notice of this nondiscrimination requirement to any labor organizations with which CONTRACTOR, or subcontractor, has a collective bargaining or other agreement.
- b) Obligation to Cooperate: CONTRACTOR, including any subcontractor, shall cooperate and comply with any Washington state agency investigation regarding any allegation that CONTRACTOR, including any subcontractor, has engaged in discrimination prohibited by this Contract pursuant to RCW 49.60.530(3).
- c) Default: Notwithstanding any provision to the contrary, DNR may suspend CONTRACTOR, including any subcontractor, upon notice of a failure to participate and cooperate with any state agency investigation into alleged discrimination prohibited by this Contract, pursuant to RCW 49.60.530(3). Any such suspension will remain in place until DNR receives notification that CONTRACTOR, including any subcontractor, is cooperating with the investigating state agency. In the event CONTRACTOR, or subcontractor, is determined to have engaged in discrimination identified at RCW 49.60.530(3), DNR may terminate this Contract in whole or in part, and CONTRACTOR, subcontractor, or both, may be referred for debarment as provided in RCW 39.26.200. CONTRACTOR or subcontractor may be given a reasonable time in which to cure this noncompliance, including implementing conditions consistent with any court-ordered injunctive relief or settlement agreement.
- d) Remedies for Breach: Notwithstanding any provision to the contrary, in the event of Contract termination or suspension for engaging in discrimination, CONTRACTOR, subcontractor, or both, shall be liable for contract damages as authorized by law including, but not limited to, any cost difference between the original contract and the

replacement or cover contract and all administrative costs directly related to the replacement contract, which damages are distinct from any penalties imposed under Chapter 49.60 RCW. DNR shall have the right to deduct from any monies due to CONTRACTOR or subcontractor, or that thereafter become due, an amount for damages CONTRACTOR or subcontractor will owe DNR for default under this provision.

18.0 Severability. The provisions of this agreement are severable. If any provision of this Agreement or any provision of any document incorporated by reference should be held invalid, the other provisions of this Agreement without the invalid provision remain valid.

19.0 Responsibilities of the Parties/Indemnification. To the fullest extent permitted by law, CONTRACTOR shall indemnify, defend (with counsel acceptable to DNR), and hold harmless DNR, its officials, agents, and employees, from and against all claims arising out of or resulting from the performance of the Agreement. "Claim" as used in this Agreement means any financial loss, claim, suit, action, damage, or expense, including but not limited to attorneys' fees, attributable for bodily injury, sickness, disease or death, or injury to or destruction of tangible property including loss of use resulting therefrom. CONTRACTOR's obligation to indemnify, defend, and hold harmless includes any claim by CONTRACTOR's employees, representatives, any subcontractor or its employees, or any third party.

However, CONTRACTOR shall not indemnify, defend, or hold harmless DNR, its officials, agents, and employees for claims caused by or resulting from the sole negligence of DNR, its officials, agents, and employees and in the event of concurrent negligence by (1) CONTRACTOR, its agents, employees, representatives, any subcontractor or its employees, or any third party and (2) DNR, its officials, agents, and employees, then CONTRACTOR's obligation to indemnify, defend, and hold harmless DNR, its officials, agents, and employees shall be valid and enforceable only to the extent of CONTRACTOR, its agents, employees, representatives, any subcontractor or its employees, or any third party's share of any concurrent negligence.

CONTRACTOR waives its immunity under Title 51 RCW to the extent it is required to indemnify, defend and hold harmless DNR and its officials, agents or employees.

20.0 Insurance. Before using any of said rights granted herein and its own expense, CONTRACTOR shall purchase and maintain, or require its agent(s)/subcontractor to purchase and maintain, the insurance described below for the entire duration of this Agreement. Failure to purchase and maintain the required insurance may result in the termination of the Agreement at DNR's option.

All insurance provided in compliance with this Agreement shall be primary as to any other insurance or self-insurance programs afforded to, or maintained by, the State of Washington, Department of Natural Resources.

CONTRACTOR shall provide DNR with certificates of insurance, executed by a duly authorized representative of each insurer, showing compliance with the insurance requirements specified in this Agreement before using any of said rights granted herein. The description section of the

certificate shall contain the Contract Number and the name of the DNR Project Manager. CONTRACTOR shall also provide renewal certificates as appropriate during the term of this Agreement.

CONTRACTOR shall include all subcontractors and agents as insured under all required insurance policies or shall provide separate certificates of insurance for each subcontractor or agent. Failure of CONTRACTOR to have its subcontractors and agents comply with the insurance requirements contained herein does not limit CONTRACTOR's liability or responsibility.

INSURANCE TYPES & LIMITS: The limits of insurance, which may be increased by State, as deemed necessary, shall not be less than as follows:

Commercial General Liability (CGL) Insurance: CONTRACTOR shall purchase and maintain commercial general liability insurance with a limit of not less than \$1,000,000 per each occurrence. If such CGL insurance contains aggregate limits, the general aggregate limits shall be at least twice the "each occurrence" limit, and the products-completed operations aggregate limit shall be at least twice the "each occurrence" limit. All insurance must cover liability arising out of premises, operations, independent contractors, products completed operations, personal injury and advertising injury, and liability assumed under an insured contract (including the tort liability of another party assumed in a business contract) and contain separation of insured (cross-liability) condition.

Employer's Liability ("Stop Gap") Insurance: CONTRACTOR shall purchase and maintain employer's liability insurance and if necessary, commercial umbrella liability insurance with limits not less than \$1,000,000 each accident for bodily injury by accident and \$1,000,000 each employee for bodily injury by disease.

Business Auto Policy (BAP) Insurance: CONTRACTOR shall purchase and maintain business auto insurance and if necessary, commercial umbrella liability insurance with a limit of not less than \$1,000,000 per accident, with such insurance covering liability arising out of "Any Auto". The policy shall be endorsed to provide contractual liability coverage and cover a "covered pollution cost or expense." CONTRACTOR waives all rights of subrogation against State for the recovery of damages to the extent they are covered by business auto liability or commercial umbrella liability insurance.

Industrial Insurance (Workers Compensation): CONTRACTOR shall comply with or provide Federal Workers Compensation insurance or coverage under Title 51 RCW by maintaining workers compensation insurance for its employees. CONTRACTOR waives all rights of subrogation against State for recovery of damages to the extent they are covered by Industrial Insurance, employer's liability, general liability, excess, or umbrella insurance. CONTRACTOR waives its Title 51 RCW immunity to the extent it is required by its indemnity obligation under this Agreement.

ADDITIONAL PROVISIONS:

Additional Insured: The State of Washington, Department of Natural Resources, its officials, agents, and employees shall be named as additional insured by endorsement on all general liability, excess, and umbrella insurance policies.

Cancellation: DNR shall be provided written notice before cancellation or non-renewal of any insurance referred to therein, in accord with the following specifications.

1. Insurers subject to Chapter 48.18 RCW (Admitted and Regulated by the Insurance Commissioner): The insurer shall give the State 45 days advance notice of cancellation or nonrenewal. If cancellation is due to non-payment of premium, the State shall be given 10 days advance notice of cancellation.
2. Insurers subject to Chapter 48.15 RCW (Surplus Lines): The State shall be given 20 days advance notice of cancellation. If cancellation is due to non-payment of premium, the State shall be given 10 days advance notice of cancellation.

Insurance Carrier Rating: All insurance shall be issued by companies admitted to do business in the State of Washington and have a rating of A-, Class VII, or better. Any exception must be reviewed and approved by the DNR Risk Manager or the DNR Contracts Manager, in the Risk Manager's absence. If an insurer is not admitted to do business in the State of Washington, all insurance policies and procedures for issuing the insurance policies must comply with Chapters 48.15 RCW and 284-15 WAC.

Self-Insurance: If CONTRACTOR is self-insured, evidence of its status as a self-insured entity shall be provided to State. The evidence should demonstrate that CONTRACTOR's self-insurance meets all of the required insurance coverage of this Agreement to the satisfaction of State including the description of the funding mechanism and its financial condition. If the funding mechanism or financial condition of the self-insurance program of CONTRACTOR is inadequate, then State may require the purchase of additional commercial insurance to comply with this Agreement.

Waiver: CONTRACTOR waives all rights of subrogation against State for recovery of damages to the extent these damages are covered by general liability, excess, or umbrella insurance maintained pursuant to this Agreement.

21.0 Limited Waiver of Sovereign Immunity.

Not applicable for this contract.

22.0 Complete Agreement in Writing. This Agreement contains all the terms and conditions agreed upon by the parties. No other understanding, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties.

23.0 Contract Management. The Project Manager for each of the parties shall be the contact person for all communications and billings regarding the performance of this contract.

CONTRACTOR Contract Manager Information	DNR Contract Manager Information
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<p>Darren Higashiyama Emergency Management Coordinator Kittitas County Sheriff's Office 307 W. Umptanum Rd. Ellensburg, WA 98926 <i>Phone:</i> 509-933-8206 <i>Email address:</i> darren.higashiyama@co.kittitas.wa.us</p>	<p>Sajjad Alokozai Department of Natural Resources 1111 Washington Street SE Olympia, WA 98504-7013 <i>Phone:</i> 360-915-3944 <i>Email address:</i> sajjudallah.alokozai@dnr.wa.gov</p>
<p>CONTRACTOR Project Manager Information</p> <p>Darren Higashiyama Emergency Management Coordinator Kittitas County Sheriff's Office 307 W. Umptanum Rd. Ellensburg, WA 98926 <i>Phone:</i> 509-933-8206 <i>Email address:</i> darren.higashiyama@co.kittitas.wa.us</p>	<p>DNR Project Manager Information</p> <p>Collin Haffey Department of Natural Resources 1111 Washington Street SE Olympia, WA 98504-7013 <i>Phone:</i> 564-669-1107 <i>Email address:</i> collin.haffey@dnr.wa.gov</p>

24.0 Treatment of Assets.

Not applicable for this contract.

25.0 Approval. By signature below, the Parties certify that the individuals listed in this document, as representatives of the Parties, are authorized to act in their respective areas for matters related to this instrument.

IN WITNESS WHEREOF, the Parties have executed this Agreement.

KITTITAS COUNTY

Clayton Myers 12-5-24
Signature *Date*
Clayton Myers
Name
Kittitas County Sheriff's Department
Title
307 W Umptanum RD
Ellensburg WA 98926
Address
509-962-7525
Telephone

**STATE OF WASHINGTON
DEPARTMENT OF NATURAL
RESOURCES**

DocuSigned by:
Jennifer Watkins 12/9/2024
550F20D214084A1...
Signature *Date*
Jennifer Watkins
Name
Forest Resilience Division Manager
Title
1111 Washington Street SE
MS 47013
Olympia, WA 98504-7013
Address
360-338-1688
Telephone

EXHIBIT A – SCOPE OF WORK/DELIVERABLES

Develop a wildfire recovery plan template that can be customized by individual counties and communities, beginning with Kittitas County as a pilot project. Goals and Outcomes: Address all key areas of wildfire recovery, including emergency response, damage assessment, debris removal, health and safety, infrastructure restoration, economic recovery, environmental rehabilitation, community engagement, planning and preparedness, risk assessment, and agriculture recovery. Provide tangible deliverables, such as checklists, forms, guidelines, and training modules.

Activity 1: Wildfire Recovery Plan Template Subcontracting with The Watershed Center to hire a part-time coordinator to provide logistics, coordination, and meeting support. Coordinate, collect feedback, collate resources, and prepare a draft post-fire recovery template.			
Task	Deliverable	Completion Date	Estimated Cost
1A. Develop comprehensive template covering all aspects of recovery, including: Emergency Response and Recovery Checklist. A detailed checklist for immediate response and short-term recovery. Damage Assessment Forms. Standardized forms for assessing and documenting damage. Health and Safety Guidelines. Consolidate and summarize public health and safety protocols. Risk Evaluation Tool - Framework for assessing and mitigating risks.	Wildfire Recovery Plan Template	June 30, 2025	\$13,500

1B. Develop Recovery “Lines of Effort” Framework	<p>Frameworks that outline the recovery work needed for various lines of effort including:</p> <p>Infrastructure Restoration Plan with steps for restoring critical infrastructure</p> <p>Economic Recovery Toolkit, including specific steps and contacts for economic recovery and resilience</p> <p>Environmental Rehabilitation Plan - A plan with suggested steps for natural habitat restoration, including environmental and cultural compliance.</p> <p>Agricultural Recovery Plan – a plan for agricultural land and farmer support.</p> <p>Community Engagement Framework - Strategies for involving the community in recovery efforts.</p> <p>Plan for agricultural land and farmer support.</p>	June 30, 2025	\$19,000
Activity 1 Total			\$32,500

Activity 2 Stakeholder Engagement Engage stakeholders in the development of Activity 1			
Task	Deliverable	Completion Date	Estimated Cost
2A. Coordinate meetings, collect feedback, and collate resources on the post-fire recovery template elements	Meeting notes from at least 5 meeting with Kittitas Co stakeholders (Each meeting is considered a separate deliverable.)	June 30, 2025	\$12,000

lines of effort framework (Tasks 1A & 1B).			
2B. Training Modules	4 programs for officials, responders, and volunteers. Each training is considered a separate deliverable	June 30, 2025	\$9,475
2C. Project Management	Quarterly report(s) and a final report. Each report is considered a separate deliverable.	June 30, 2025	\$3,000
Activity 2 Total			\$24,475
Indirect			\$8,025
Activities 1-2 Total			\$65,000

EXHIBIT B – BUDGET

The total budget is **\$65,000**. See the Scope of Work/Deliverables for activity and task descriptions.

Table 1. Cost by Activity

Activities	Personnel and Benefits	Travel	Supplies	Contractual	Total
Activity 1	\$0	\$0	\$0	\$32,500	\$32,500
Activity 2	\$3,000	\$0	\$0	\$21,475	\$24,475
Indirect					\$8,025
Total	\$3,000	\$0	\$0	\$53,975	\$65,000

Table 2. Cost by Line Item

Personnel and Benefits	
Emergency Management Coordinator, \$94.93/hr. Oversight of the project – Task 2C	\$3,000
Contractual	
Subcontractor The Watershed Center - Hayfork, CA Delivery of tasks 1A, 1B, 2A, 2B	\$53,975
Indirect	\$8,025
Total	\$65,000