KITTITAS COUNTY COMMISSIONERS' AGENDA
TUESDAY DECEMBER 5, 2000

THE AGENDA STUDY SESSION WILL BE HELD ON MONDAY AT 10:30 A.M.
IN THE COMMISSIONERS AUDITORIUM

6:00 p.m.

* Minutes
* Correspondence
* Administrative Matters
* Introduction of New County Employees

DEVELOPMENTAL DISABILITIES  BRUCE TABB, COUNTY COORDINATOR

* Interagency Work Order Amendment for County Services
* Contract Amendment #3 with Kittitas County & Elmview

SHERIFF'S DEPARTMENT  GENE DANA, SHERIFF

* Agreement between Kittitas County & Spillman Technologies, Inc.

HUMAN RESOURCES DEPARTMENT  KIRK ESLINGER, DIRECTOR

* Courthouse Union Contract
* Update to VEBA Resolution
* Resolution Updating the Policy & Procedures Manual

PLANNING DEPARTMENT  DAVID TAYLOR, DIRECTOR

* Resolution Re: Tipton Short Plat Appeal
* Final Mylars for Cle Elum River Trails Division II

PUBLIC WORKS DEPARTMENT  PAUL BENNETT, DIRECTOR

* Declare the County’s Intention to Surplus County Property known as "Hansen Pit"

* Change Order #1 for the Kittitas County Fairgrounds Restoration Project

BOARD DISCUSSION/DECISION

* Resolution to Amend the 2000 Budget
* Resolution Adopting the 2001 Budget
* Resolution Setting the Property Tax Levy for 2001
* Resolution Setting Misdemeanant Probation Fund
* Agreement with Department of Labor & Industries for Retrospective Rating for 2001
* Agreement with Kittitas County & Kittitas County Action Council
* CDBG Public Service Grant #01-64021-048 with the Office of Community Development
* Affiliation Agreement between the University of Washington School of Public Health and Community Medicine and the Kittitas County Health Department

EXECUTIVE SESSION

SPECIAL MEETING

4:00 P.M. * Ordinance Re: 2000 Annual Amendments to Comprehensive Plan
* Ordinance Re: Reecer Creek Connection (Ozanich/Kuchin)

MONDAY DECEMBER 4, 2000

TIMED ITEMS
(All public hearings/bid openings will be heard in the following order)

4:00 P.M. PUBLIC HEARING to consider amending/increasing the following 2000 budgets: 001-General Fund $200,050.00; 109-County Fair $20,000.00; 116-Public Health $16,800.00; 911 Excise Tax $750,000.00; 123-Noxious Weed $26,000.00; 132-Narcotic Training Equipment Res $50,000.00; 141-Admissions Tax $8,400.00; 209-Fair Bond $16,500.00; 301-Capital Improvements $20,000.00; 401-Solid Waste $740,666.00; 621-EIS Trust $750,000.00; 623-Consultant Services $40,000.00 for a total amendment of $2,638,416.00.

PUBLIC HEARING to consider the adoption of the proposed 2001 County Budgets as follows: General Fund $14,506,590.00; Airport $769,017.00; Vehicle Replacement $200,889.00; Mental Health $1,527,016.00; County Road $14,690,299.00; Public Facilities $701,000.00; County Fair $561,350.00; Recreation $165,300.00; Public Health $1,079,865.00; Veterans Assistance $35,650.00; 911 Emergency Phone System $1,000,000.00; Treasurer ULID/RID Reserve $2,280.00; Noxious Weed $243,832.00; Auditor Centennial Document Preservation $36,500.00; Misdemeanant Probation $262,222.00; Prosecutor Victim/Witness $69,506.00; Prosecutor Drug Assessment $10,000.00; Narcotic Training Equipment Reserve $40,000.00; Stadium Fund (Hotel/Motel) $80,000.00; Admissions Tax $10,000.00; CRID 96-1 Bond $393,000.00; 1991 Fair Bond $26,000.00; Capital Improvements $113,409.00; Fair Grandstands $2,641,447.00; Rodeo Grounds Capital Improvement $42,400.00; Solid Waste $1,956,598.00; Equipment Rental/Revolving $1,905,900.00; Unemployment Compensation $50,000.00; EIS Trust $1,000,000.00 Treasurer Trust (Library) $100.00 – Total Budgets $44,120,170.00. Included in the above budgets are the property taxes in the amount of $3,125,461.00 for the General Levy and $2,423,845.00 for the County Road Levy which includes an increase for new construction only.