



Kittitas County
Retail Sales & Use tax -- Unincorporated Area Only

Cash Basis Only

	2015	2016	2017	2018	2019	2020
January	261,008.53	318,007.81	347,574.75	406,591.25	450,714.88	494,116.93
February	376,952.12	403,512.46	453,348.71	1,030,063.85	618,220.30	671,342.71
March	241,959.82	305,641.76	323,476.78	431,673.50	450,565.87	464,814.71
April	222,958.43	276,235.02	311,020.18	326,029.63	393,208.12	449,454.29
May	261,731.27	311,865.23	324,091.00	409,413.49	477,707.66	381,923.76
June	248,840.73	293,671.18	301,161.78	355,736.85	452,376.08	370,045.40
July	298,838.26	346,511.51	397,383.15	444,592.52	431,271.89	512,935.25
August	360,417.95	455,252.16	506,401.53	553,781.94	620,775.86	642,990.23
September	381,197.95	516,381.09	477,165.28	514,873.11	601,849.58	593,593.16
October	392,874.34	540,015.69	495,136.40	610,977.77	606,713.25	664,152.27
November	484,712.00	480,744.13	509,249.37	572,686.27	665,416.85	687,704.74
December	401,482.09	431,813.92	477,195.24	499,507.65	563,323.37	613,445.28
total	3,932,973.49	4,679,651.96	4,923,204.17	6,155,927.83	6,332,143.71	6,546,518.73
percent increase	16.19%	18.99%	5.20%	25.04%	2.86%	3.39%
Budget	3,000,000	3,300,000	3,500,000	3,998,982	4,000,000	4,000,000

