

KITTITAS COUNTY BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 2025 - 235

**A Resolution Adopting the Budget for Kittitas County for the Fiscal Year  
Ending December 31, 2026.**

WHEREAS, the County Auditor has received and compiled preliminary budgets for 2026; and

WHEREAS, the Kittitas County Board of County Commissioners ("BOCC") has held a series of open meetings to review and revise department budgets; and

WHEREAS, the BOCC has advertised and held public hearings to consider appropriations for its 2026 Budget pursuant to Washington State statutes;

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners that the budget for Kittitas County, Washington is hereby adopted as set forth in ATTACHMENT A, summarized as combined expense and transfer appropriations by fund, totaling \$168,345,545.

Dated this 1<sup>st</sup> day of December, 2025.

BOARD OF COUNTY COMMISSIONERS  
KITTITAS COUNTY WASHINGTON

  
\_\_\_\_\_  
Chairman

  
\_\_\_\_\_  
Vice Chairman

  
\_\_\_\_\_  
Commissioner



  
\_\_\_\_\_  
Clerk of the Board

<b>FUND</b>	<b>EXPENSE</b>	<b>REVENUE</b>	<b>TRANSFER IN</b>	<b>TRANSFER OUT</b>	<b>NET: DEFICIT (SURPLUS)</b>
001 GENERAL FUND	47,578,196	(44,739,193)	-	451,282	3,290,285
101 AIRPORT	1,869,239	(1,556,522)	-		312,717
103 YOUTH/AMATEUR SPORTS ACTIVITY	5,314	(6,739)			(1,425)
104 NATIONAL OPIOID SETTLEMENT	527,071	(585,634)		158,563	100,000
105 COMMUNITY SERVICES	4,853,299	(3,397,283)	(190,198)	76,317	1,342,135
106 COUNTY ROAD	16,382,456	(16,039,389)	-	35,000	378,067
107 FLOOD CONTROL	3,551,302	(2,062,861)	-		1,488,441
108 PUBLIC FACILITIES	5,015,614	(1,841,442)	-	118,296	3,292,468
111 SPRINGWOOD	200,000		(200,000)		-
112 LOW INCOME HOUSING	623,000	(227,500)		22,750	418,250
113 RECREATION	724,554	(414)	(1,750,000)	-	(1,025,860)
114 HOMELESSNESS HOUSING ASSIST	1,159,827	(594,855)		54,885	619,857
115 TRIAL COURT IMPROVEMENTS	51,520	-	(51,496)		24
116 PUBLIC HEALTH	3,888,572	(3,756,538)	(232,037)	-	(100,003)
118 VETERANS ASSISTANCE	219,210	(173,250)		9,720	55,680
119 911 PHONE SYSTEM	4,025,442	(4,025,442)			-
120 3/10TH CRIMINAL JUSTICE TAX	4,276,119	(3,650,892)		950,000	1,575,227
121 TREASURER INVESTMENT REVOLVING	157,620	(160,000)			(2,380)
122 TREASURER'S M & O	102,485	(91,889)			10,596
123 NOXIOUS WEED CONTROL	697,805	(482,000)			215,805
125 AUDITOR CENT DOC PRESERVATION	113,012	(94,000)			19,012
130 PROSECUTOR VICTIM/WITNESS	225,966	(139,693)			86,273
131 DRUG ENFORCEMENT RESERVE FUND	11,700	(2,730)			8,970
134 PUBLIC DEFENSE	7,605	-			7,605
135 FORFEITED DRUG PROCEEDS FUND	8,030	(4,618)			3,412
140 LODGING TAX	1,665,117	(3,022,677)		348,786	(1,008,774)
142 REAL ESTATE EXCISE TAX TECH	30,329	(16,426)			13,903
201 2016 GO BOND	130,669	-	(118,296)		12,373
203 2020 GO BOND	1,530,777	(251,319)	(1,226,624)		52,834
301 COUNTY CAPITAL IMPROVEMENTS		(3,500,000)		2,528,052	(971,948)
302 CTHSE/JAIL FACILITIES EXPANS	-				-
303 CAPITAL PROJECTS	22,686,294	(16,307,000)	(950,000)		5,429,294
304 NEW COURTHOUSE CAPITAL PROJECT					-
305 COUNTY BROADBAND	18,076,810	(16,438,909)	-		1,637,901
401 SOLID WASTE	10,531,261	(9,660,613)			870,648
402 COMMUNITY DEVELOPMENT SERVICES	2,739,290	(1,741,898)			997,392
403 WATER MITIGATION	944,966	(609,693)			335,273
501 EQUIPMENT RENTAL & REVOLVING	3,737,052	(3,564,626)	(39,454)	4,454	137,426
511 UNEMPLOYMENT COMPENSATION	28,435	-			28,435
517 ENTERPRISE TECHNOLOGY FUND	2,211,483	(2,152,380)	-		59,103
555 SELF INSURANCE FUND	3,000,000	(3,300,000)	-		(300,000)
<b>Grand Total</b>	<b>163,587,440</b>	<b>(144,198,425)</b>	<b>(4,758,105)</b>	<b>4,758,105</b>	<b>19,389,015</b>