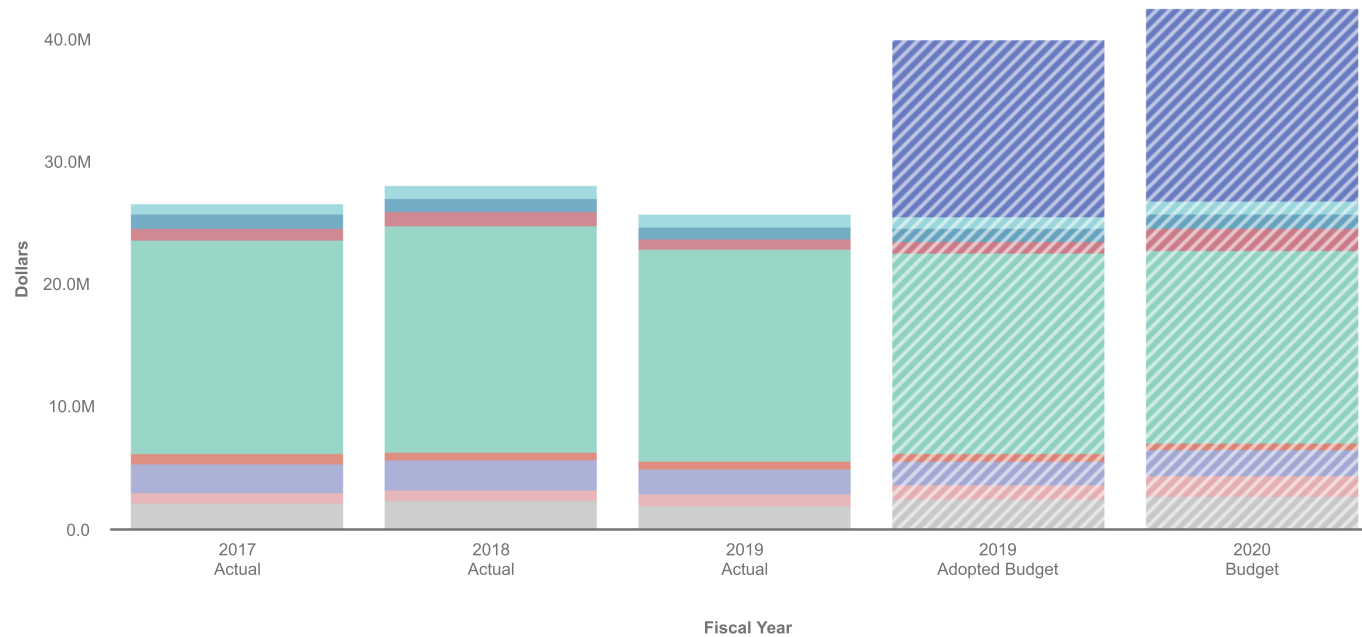


2020 County Preliminary Budget General Fund by Department - Revenues



Visualization



Sort By Chart of Accounts

- FUND BALANCE
- LOWER DISTRICT COURT
- NON-DEPARTMENTAL
- SHERIFF
- TREASURER
- UPPER DISTRICT COURT
- CRIMINAL JUSTICE/LAW JUSTICE
- EVENT CENTER
- More (23 grouped)

Expand All	2017 Actual	2018 Actual	2019 Actual	2019 Adopted Budget	2020 Budget
▶ FUND BALANCE	\$ 0	\$ 0	\$ 0	\$ 14,394,067	\$ 15,640,947
▶ ASSESSOR	100	43	58	100	100
▶ AUDITOR	538,543	581,101	544,594	560,900	647,925
▶ FIRE MARSHAL	253,830	269,060	294,152	405,220	430,540
▶ CLERK	247,088	273,061	217,236	260,301	227,601
▶ COMMISSIONERS	3,705	3,948	4,156	3,950	4,525
▶ INFORMATION TECHNOLOGY	3,287	2,320	2,194	1,950	27,100
▶ WSU EXTENSION	835	1,106	1,123	1,000	1,100
▶ COMMUNICATIONS	57,046	60,411	49,330	77,500	2,000
▶ JUDGE - SUPERIOR COURT	42,605	51,765	36,932	45,500	45,500
▶ JUVENILE	76,531	82,285	61,639	111,303	100,003
▶ LAW LIBRARY	15,349	24,339	12,905	15,500	15,500
▶ LOWER DISTRICT COURT	907,806	1,047,189	1,046,711	1,033,801	1,108,801
▶ FACILITIES MAINTENANCE	270,808	239,771	210,220	362,998	362,998
▶ NON-DEPARTMENTAL	1,104,696	1,069,671	961,662	996,474	1,083,580

Expand All	2017 Actual	2018 Actual	2019 Actual	2019 Adopted Budget	2020 Budget
▶ CORONER	19,733	9,638	22,642	28,787	24,312
▶ PROSECUTOR	225,524	154,634	139,506	116,646	131,588
▶ SHERIFF	1,025,471	1,110,816	884,277	1,031,086	1,873,559
▶ TREASURER	17,400,368	18,475,448	17,310,215	16,295,779	15,682,328
▶ UPPER DISTRICT COURT	811,513	733,378	584,459	697,740	604,290
▶ PEST AND DISEASE CONTROL BOARD	35,705	54,295	0	0	75,000
▶ EMERGENCY MANAGEMENT SERVICES	16,842	144,667	5,936	77,309	157,398
▶ HUMAN RESOURCES	2,481	34,191	29,443	33,815	33,915
▶ ADMISSIONS TAX	230,498	281,629	235,354	250,000	275,000
▶ CRIMINAL JUSTICE/LAW JUSTICE	2,333,924	2,415,707	2,098,453	1,917,000	2,111,000
▶ DECLARATION OF EMERGENCY	45	300	0	0	0
▶ HISTORICAL DOCUMENT PROGRAM	11,745	11,608	11,957	11,800	11,800
▶ CURRENT USE (OPEN SPACE)	100	800	900	1,800	1,800
▶ NORTH MOBILE HOME PARK	159,511	149,250	141,881	151,692	151,692
▶ COMPUTER EQUIPMENT REPLACEMENT	0	0	8,826	0	0
▶ EVENT CENTER	910,370	853,205	900,904	1,184,084	1,712,964
Total	\$ 26,706,061	\$ 28,135,635	\$ 25,817,664	\$ 40,068,102	\$ 42,544,866

Data filtered by Departments, GENERAL FUND, REVENUES and exported on December 5, 2019. Created with OpenGov