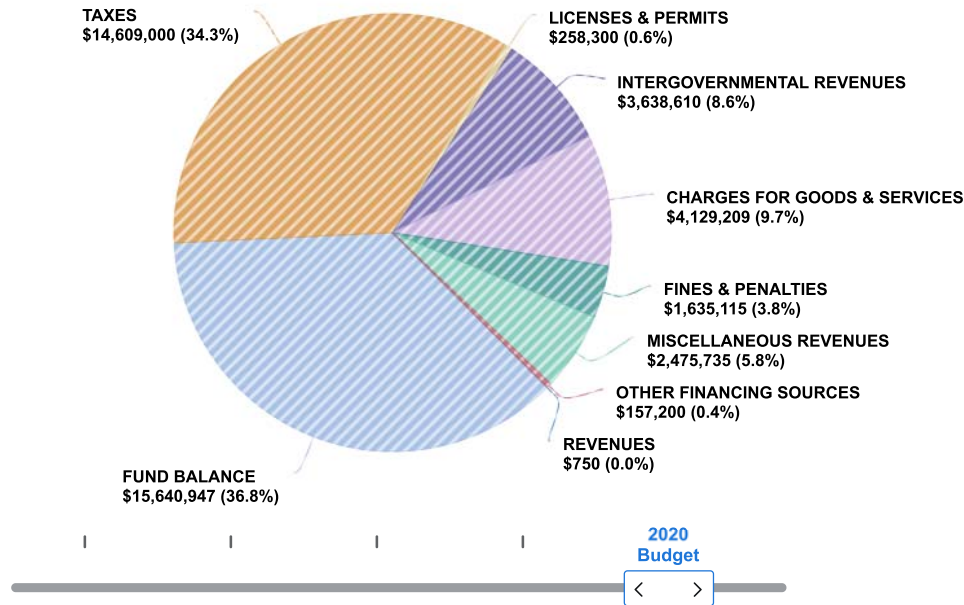


# 2020 County Preliminary Budget General Fund By Revenue Type



Visualization



Sort By Chart of Accounts

- REVENUES
- FUND BALANCE
- TAXES
- LICENSES & PERMITS
- INTERGOVERNMENTAL REVENUES
- CHARGES FOR GOODS & SERVICES
- FINES & PENALTIES
- MISCELLANEOUS REVENUES
- OTHER FINANCING SOURCES

Expand All	2017 Actual	2018 Actual	2019 Actual	2019 Adopted Budget	2020 Budget
▶ REVENUES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750
▶ FUND BALANCE	0	0	0	14,394,067	15,640,947
▶ TAXES	16,440,256	16,934,667	15,646,915	15,043,097	14,609,000
▶ LICENSES & PERMITS	204,065	282,612	261,881	230,750	258,300
▶ INTERGOVERNMENTAL REVENUES	2,986,052	3,209,139	3,023,762	3,230,055	3,638,610
▶ CHARGES FOR GOODS & SERVICES	3,006,609	3,254,383	2,957,626	3,129,734	4,129,209
▶ FINES & PENALTIES	1,682,484	1,748,564	1,575,266	1,665,565	1,635,115
▶ MISCELLANEOUS REVENUES	2,329,390	2,655,894	2,307,306	2,219,134	2,475,735
▶ OTHER FINANCING SOURCES	57,205	50,376	44,907	155,700	157,200
<b>Total</b>	<b>\$ 26,706,061</b>	<b>\$ 28,135,635</b>	<b>\$ 25,817,664</b>	<b>\$ 40,068,102</b>	<b>\$ 42,544,866</b>