

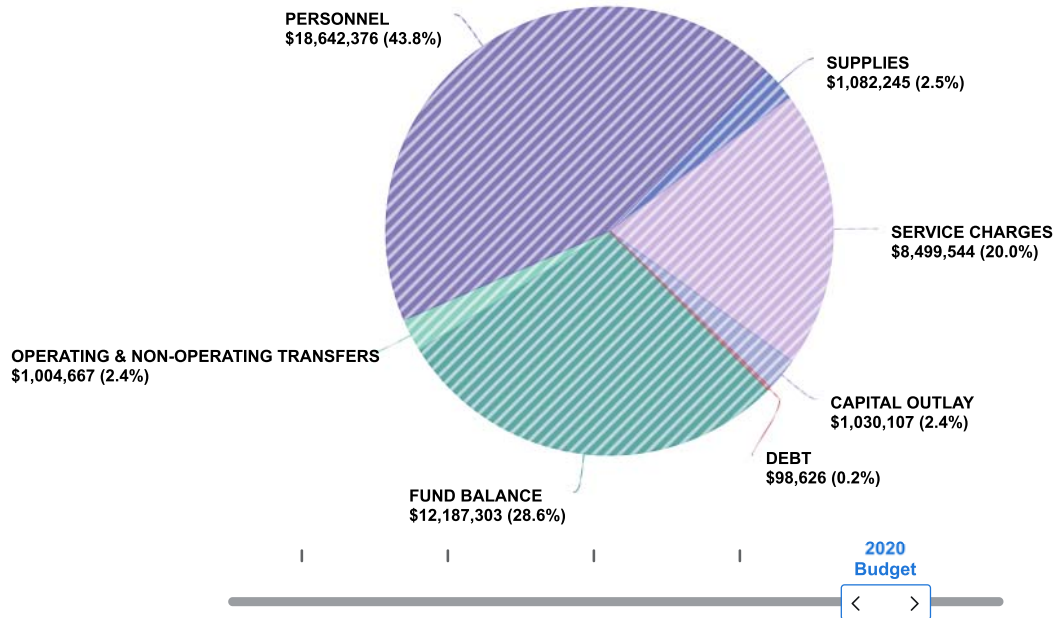
2020 County Preliminary Budget General Fund by Expense Type



Visualization

Sort By Chart of Accounts

- FUND BALANCE
- OPERATING & NON-OPERATING TRANSFERS
- PERSONNEL
- SUPPLIES
- SERVICE CHARGES
- CAPITAL OUTLAY
- DEBT



Expand All	2017 Actual	2018 Actual	2019 Actual	2019 Adopted Budget	2020 Budget
▶ FUND BALANCE	\$ 0	\$ 0	\$ 0	\$ 12,076,454	\$ 12,187,303
▶ OPERATING & NON-OPERATING TRANSFERS	1,337,769	3,856,279	1,229,613	2,001,619	1,004,667
▶ PERSONNEL	14,722,472	15,248,043	14,817,163	17,211,166	18,642,376
▶ SUPPLIES	744,301	969,079	795,720	1,046,979	1,082,245
▶ SERVICE CHARGES	5,302,487	6,001,662	5,526,703	6,999,504	8,499,544
▶ CAPITAL OUTLAY	365,805	664,691	1,024,248	644,775	1,030,107
▶ DEBT	163,455	122,235	86,548	87,605	98,626
Total	\$ 22,636,289	\$ 26,861,988	\$ 23,479,994	\$ 40,068,102	\$ 42,544,868