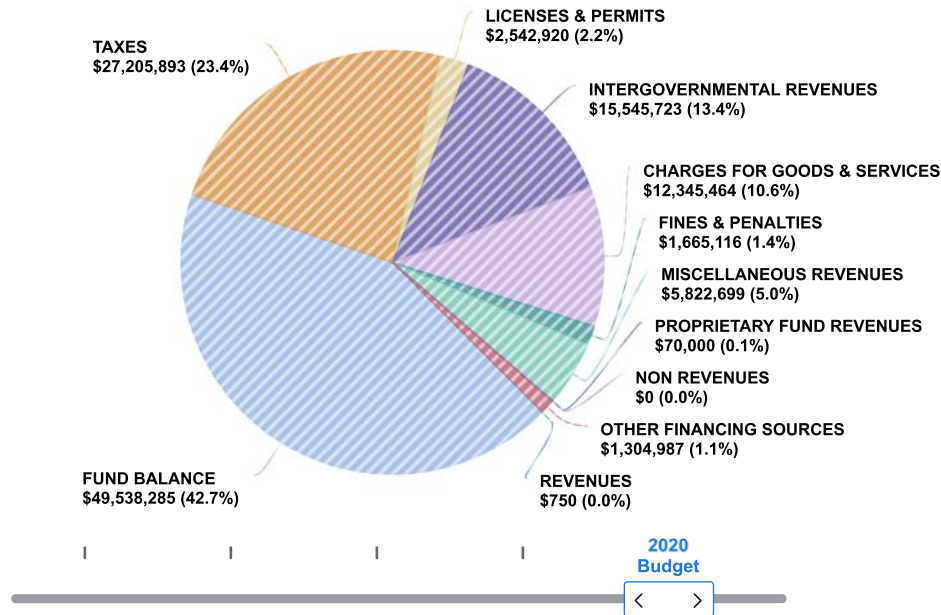


2020 County Preliminary Budget by Revenue Type



Visualization



Sort By Chart of Accounts

- REVENUES
- FUND BALANCE
- TAXES
- LICENSES & PERMITS
- INTERGOVERNMENTAL REVENUES
- CHARGES FOR GOODS & SERVICES
- FINES & PENALTIES
- MISCELLANEOUS REVENUES
- PROPRIETARY FUND REVENUES
- NON REVENUES
- OTHER FINANCING SOURCES

Expand All	2017 Actual	2018 Actual	2019 Actual	2019 Adopted Budget	2020 Budget
▶ REVENUES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750
▶ FUND BALANCE	0	0	0	46,883,125	49,538,285
▶ TAXES	26,606,934	27,704,292	25,636,915	24,736,875	27,205,893
▶ LICENSES & PERMITS	2,293,325	2,712,292	2,477,239	2,512,100	2,542,920
▶ INTERGOVERNMENTAL REVENUES	10,880,068	11,531,513	9,391,896	16,804,619	15,545,723
▶ CHARGES FOR GOODS & SERVICES	11,347,103	11,573,706	10,582,673	10,793,436	12,345,464
▶ FINES & PENALTIES	1,711,847	1,768,979	1,592,517	1,693,066	1,665,116
▶ MISCELLANEOUS REVENUES	5,493,846	6,070,717	6,356,884	4,899,067	5,822,699
▶ PROPRIETARY FUND REVENUES	1,404,659	250,000	0	285,000	70,000
▶ NON REVENUES	0	0	100	0	0
▶ OTHER FINANCING SOURCES	2,063,024	5,174,597	2,580,371	3,162,362	1,304,987
Total	\$ 61,800,805	\$ 66,786,096	\$ 58,618,593	\$ 111,769,650	\$ 116,041,837