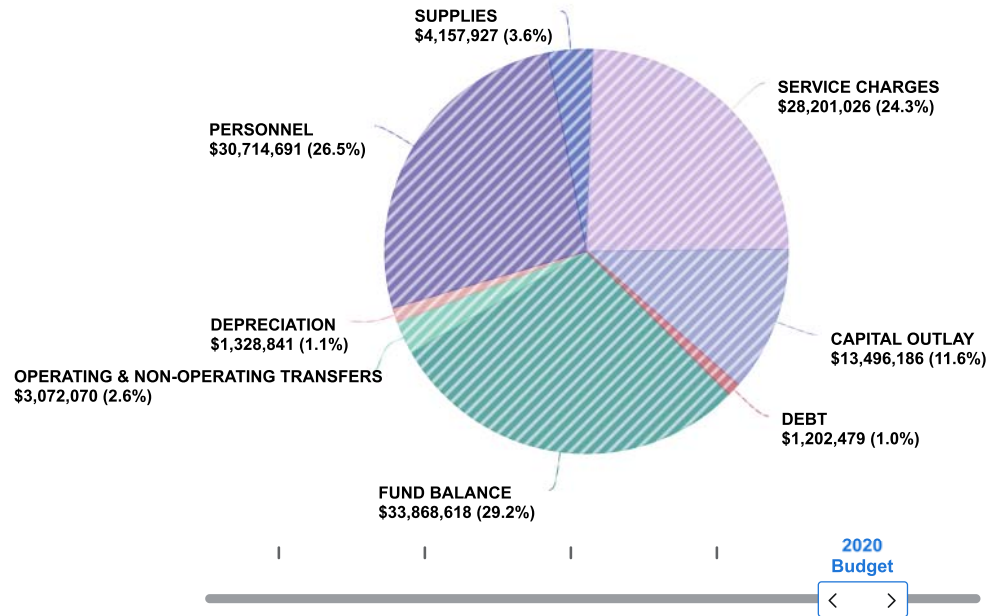


# 2020 County Preliminary Budget by Expenditure Type



## Visualization



Sort By Chart of Accounts

- FUND BALANCE
- OPERATING & NON-OPERATING TRANSFERS
- DEPRECIATION
- PERSONNEL
- SUPPLIES
- SERVICE CHARGES
- CAPITAL OUTLAY
- DEBT

Expand All	2017 Actual	2018 Actual	2019 Actual	2019 Adopted Budget	2020 Budget
▶ FUND BALANCE	\$ 0	\$ 0	\$ 0	\$ 32,232,088	\$ 33,868,618
▶ OPERATING & NON-OPERATING TRANSFERS	2,717,888	6,021,958	3,046,104	4,168,953	3,072,070
▶ DEPRECIATION	1,048,061	3,156,093	751,619	1,241,734	1,328,841
▶ PERSONNEL	23,689,500	25,053,957	24,434,880	28,687,501	30,714,691
▶ SUPPLIES	4,219,060	3,656,673	3,501,857	4,422,185	4,157,927
▶ SERVICE CHARGES	19,175,086	19,327,630	17,434,769	31,278,235	28,201,026
▶ CAPITAL OUTLAY	3,675,154	2,629,919	5,204,892	7,663,814	13,496,186
▶ DEBT	1,213,518	1,185,545	330,611	2,075,140	1,202,479
<b>Total</b>	<b>\$ 55,738,267</b>	<b>\$ 61,031,776</b>	<b>\$ 54,704,732</b>	<b>\$ 111,769,650</b>	<b>\$ 116,041,838</b>