

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0000	FUND BALANCE					
Bac 301	BEGINNING FUND BALANCE	6,680,870-			6,680,870-	100.0
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Dpt 0000	FUND BALANCE	6,680,870-			6,680,870-	100.0

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		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0010	ASSESSOR					
Bac 334	STATE GRANTS	56,000-	144,763-	144,763-	88,763	158.5-
Bac 341	GENERAL GOVERNMENT					
Bac 369	OTHER MISCELLANEOUS REVENUES	25-	7-	73-	48	190.1-
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Dpt 0010	ASSESSOR	56,025-	144,771-	144,836-	88,811	158.5-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0011	AUDITOR					
Bac 322	NON-BUSINESS LICENSES & PERMIT	2,500-	144-	2,568-	68	2.7-
Bac 333	INDIRECT FEDERAL GRANTS	2,000-		2,234-	234	11.7-
Bac 341	GENERAL GOVERNMENT	442,350-	141,941-	544,378-	102,028	23.1-
Bac 349	OTHER INTERFUND CHARGES SERV	15,500-	839-	3,234-	12,267-	79.1
Bac 369	OTHER MISCELLANEOUS REVENUES	550-	663	207-	343-	62.4
		-----	-----	-----	-----	-----
Dpt 0011	AUDITOR	462,900-	142,262-	552,620-	89,720	19.4-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0012	BOARD OF EQUALIZATION					
Bac 369	OTHER MISCELLANEOUS REVENUES				2-	2
		-----	-----	-----		-----
Dpt 0012	BOARD OF EQUALIZATION				2-	2

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0013	FIRE MARSHAL					
Bac 322	NON-BUSINESS LICENSES & PERMIT	94,000-	3,300-	43,959-	50,041-	53.2
Bac 342	SECURITY OF PERSONS & PROPERTY	51,000-	6,479-	28,802-	22,198-	43.5
Bac 345	ECONOMIC ENVIRONMENT	5,000-	394-	7,736-	2,736	54.7-
Bac 369	OTHER MISCELLANEOUS REVENUES	10-	20		10-	103.1
		-----	-----	-----	-----	
Dpt 0013	FIRE MARSHAL	150,010-	10,153-	80,497-	69,513-	46.3

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		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0014	COMMUNITY DEVELOPMENT SERVICES					
Bac 322	NON-BUSINESS LICENSES & PERMIT	709,390-			709,390-	100.0
Bac 334	STATE GRANTS	100,000-			100,000-	100.0
Bac 338	INTERGOVERNMENTAL SERVICE REV		97,731-	97,731-	97,731	
Bac 341	GENERAL GOVERNMENT	1,500-			1,500-	100.0
Bac 345	ECONOMIC ENVIRONMENT	53,000-			53,000-	100.0
Bac 349	OTHER INTERFUND CHARGES SERV	32,752-			32,752-	100.0
Bac 359	NON-COURT FINES, FORFEITS, ETC	18,000-			18,000-	100.0
Bac 369	OTHER MISCELLANEOUS REVENUES	25-	20-		25-	100.0
		-----	-----	-----	-----	-----
Dpt 0014	COMMUNITY DEVELOPMENT SERVICES	914,667-	97,751-	97,731-	816,936-	89.3

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		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0015	CLERK					
Bac 333	INDIRECT FEDERAL GRANTS	9,830-	3,268-	9,554-	276-	2.8
Bac 334	STATE GRANTS	1,710-	572-	1,673-	37-	2.2
Bac 336	STATE ENTITLEMENTS, IN-LIEU	7,135-		7,108-	27-	.4
Bac 341	GENERAL GOVERNMENT	120,000-	10,442-	130,040-	10,040	8.4-
Bac 342	SECURITY OF PERSONS & PROPERTY	2,000-	294-	3,069-	1,069	53.5-
Bac 351	SUPERIOR COURT-FELONY/MIS PEN	76,700-	3,937-	48,119-	28,581-	37.3
Bac 357	CRIMINAL COSTS	50,200-	4,556-	49,658-	542-	1.1
Bac 361	INTEREST EARNINGS	4,000-	879-	7,406-	3,406	85.2-
Bac 369	OTHER MISCELLANEOUS REVENUES	9,394-	16-	90-	9,304-	99.1
		-----	-----	-----	-----	
Dpt 0015	CLERK	280,969-	23,964-	256,716-	24,253-	8.6

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		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0016	COMMISSIONERS					
Bac 321	BUSINESS LICENSE AND PERMITS	2,500-		3,200-	700	28.0-
Bac 341	GENERAL GOVERNMENT	400-	5-	267-	133-	33.3
Bac 345	ECONOMIC ENVIRONMENT	1,500-		2,500-	1,000	66.7-
Bac 349	OTHER INTERFUND CHARGES SERV			387-	387	
Bac 369	OTHER MISCELLANEOUS REVENUES	20-	5-	43-	23	114.8-
		-----	-----	-----	-----	-----
Dpt 0016	COMMISSIONERS	4,420-	9-	6,397-	1,977	44.7-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0017	INFORMATION TECHNOLOGY					
Bac 341	GENERAL GOVERNMENT	12,000-		12,000-		
Bac 369	OTHER MISCELLANEOUS REVENUES	100-	23-	220-	120	120.3-
		-----	-----	-----	-----	-----
Dpt 0017	INFORMATION TECHNOLOGY	12,100-	23-	12,220-	120	1.0-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0018	WSU EXTENSION					
Bac 341	GENERAL GOVERNMENT	1,025-	38-	723-	303-	29.5
Bac 369	OTHER MISCELLANEOUS REVENUES					
		-----	-----	-----	-----	-----
Dpt 0018	WSU EXTENSION	1,025-	38-	723-	302-	29.5

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0020	COMMUNICATIONS					
Bac 349	OTHER INTERFUND CHARGES SERV	110,200-	19,617-	77,978-	32,222-	29.2
		-----	-----	-----	-----	-----
Dpt 0020	COMMUNICATIONS	110,200-	19,617-	77,978-	32,222-	29.2

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0021	JUDGE - SUPERIOR COURT					
Bac 338	INTERGOVERNMENTAL SERVICE REV	75,000-	8,077-	55,484-	19,516-	26.0
Bac 369	OTHER MISCELLANEOUS REVENUES		2-	2-	2	
		-----	-----	-----	-----	-----
Dpt 0021	JUDGE - SUPERIOR COURT	75,000-	8,079-	55,486-	19,514-	26.0

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Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0022	JUVENILE					
BAC 333	INDIRECT FEDERAL GRANTS	8,130-	92-	7,842-	288-	3.5
BAC 334	STATE GRANTS	87,837-	25,630-	83,638-	4,199-	4.8
BAC 336	STATE ENTITLEMENTS, IN-LIEU	5,000-	411-	4,591-	409-	8.2
BAC 337	INTERLOCAL GRANTS, ETC.	1,140-		1,140-		
BAC 338	INTERGOVERNMENTAL SERVICE REV	4,620-	687-	3,791-	829-	17.9
BAC 341	GENERAL GOVERNMENT		57-	57-	57	
BAC 342	SECURITY OF PERSONS & PROPERTY	420-	25-	470-	50	11.9-
BAC 357	CRIMINAL COSTS			854-	854	
BAC 369	OTHER MISCELLANEOUS REVENUES	5-	3-	231-	226	4,515.4-
		-----	-----	-----	-----	-----
Dpt 0022	JUVENILE	107,152-	26,905-	102,614-	4,538-	4.2

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0023	LAW LIBRARY					
Bac 341	GENERAL GOVERNMENT	18,000-	879-	14,608-	3,392-	18.9
		-----	-----	-----	-----	-----
Dpt 0023	LAW LIBRARY	18,000-	879-	14,608-	3,392-	18.9

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Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0024	LOWER DISTRICT COURT					
BAC 338	INTERGOVERNMENTAL SERVICE REV	10,000-		10,000-		
BAC 341	GENERAL GOVERNMENT	105,780-	5,916-	99,298-	6,482-	6.1
BAC 342	SECURITY OF PERSONS & PROPERTY	13,000-		1,665-	11,335-	87.2
BAC 352	CIVIL PENALTIES	2,800-	179-	2,716-	84-	3.0
BAC 353	CIVIL INFRACTION PENALTIES	571,250-	33,113-	510,758-	60,492-	10.6
BAC 354	CIVIL PARKING INFRACTION PEN	7,700-	441-	5,982-	1,718-	22.3
BAC 355	CRIMINAL TRAFFIC MISD. FINES	132,000-	10,315-	112,520-	19,480-	14.8
BAC 356	CRIMINAL NON-TRAFFIC FINES	105,200-	4,633-	64,558-	40,642-	38.6
BAC 357	CRIMINAL COSTS	70,000-	4,782-	65,727-	4,273-	6.1
BAC 361	INTEREST EARNINGS	30,000-	2,409-	35,342-	5,342-	17.8-
BAC 369	OTHER MISCELLANEOUS REVENUES	445-	235-	792-	347	77.9-
		-----	-----	-----	-----	-----
Dpt 0024	LOWER DISTRICT COURT	1,048,175-	62,024-	909,358-	138,817-	13.2

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0025	FACILITIES MAINTENANCE					
Bac 349	OTHER INTERFUND CHARGES SERV	500-			500-	100.0
Bac 361	INTEREST EARNINGS		120-	662	662-	
Bac 362	RENT, LEASES AND CONCESSIONS	18,672-	7,641-	16,959-	1,713-	9.2
Bac 366	INTERFUND MISC REVENUES	92,644-	6,931-	173,615-	80,971	87.4-
Bac 369	OTHER MISCELLANEOUS REVENUES	145-	14-	28-	117-	80.5
Bac 395	DISPOSITION OF FIXED ASSETS			130-	130	
		-----	-----	-----	-----	-----
Dpt 0025	FACILITIES MAINTENANCE	111,961-	14,707-	190,070-	78,109	69.8-

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		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0026	NON-DEPARTMENTAL					
Bac 333	INDIRECT FEDERAL GRANTS	517,970-	260,739-	494,758-	23,212-	4.5
Bac 349	OTHER INTERFUND CHARGES SERV	534,726-	100,217-	610,537-	75,811	14.2-
Bac 369	OTHER MISCELLANEOUS REVENUES	69,475-	11,513-	98,035-	28,560	41.1-
Bac 395	DISPOSITION OF FIXED ASSETS	1,600-	3,953-	5,574-	3,974	248.4-
		-----	-----	-----	-----	-----
Dpt 0026	NON-DEPARTMENTAL	1,123,771-	376,421-	1,208,905-	85,134	7.6-

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		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0029	PROSECUTOR					
Bac 333	INDIRECT FEDERAL GRANTS	86,000-	29,408-	85,864-	136-	.2
Bac 334	STATE GRANTS	151,639-	28,822-	151,139-	500-	.3
Bac 336	STATE ENTITLEMENTS, IN-LIEU	7,000-	3,464-	8,113-	1,113	15.9-
Bac 337	INTERLOCAL GRANTS, ETC.	992-		991-	1-	.1
Bac 338	INTERGOVERNMENTAL SERVICE REV	17,022-	625-	17,022-		
Bac 341	GENERAL GOVERNMENT	39,550-	1,758-	5,338-	34,212-	86.5
Bac 342	SECURITY OF PERSONS & PROPERTY	400-		121-	279-	69.8
Bac 349	OTHER INTERFUND CHARGES SERV	1,000-		495-	506-	50.6
Bac 352	CIVIL PENALTIES		200-	200-	200	
Bac 369	OTHER MISCELLANEOUS REVENUES	4,850-	729-	5,689-	839	17.3-
		-----	-----	-----	-----	-----
Dpt 0029	PROSECUTOR	308,453-	65,006-	274,972-	33,481-	10.9

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		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0030	SHERIFF					
Bac 322	NON-BUSINESS LICENSES & PERMIT	40,000-	1,216-	33,528-	6,472-	16.2
Bac 331	DIRECT FEDERAL GRANTS	14,000-	3,327-	7,025-	6,975-	49.8
Bac 333	INDIRECT FEDERAL GRANTS	60,469-	16,641-	49,256-	11,213-	18.5
Bac 334	STATE GRANTS	500-		262-	238-	47.5
Bac 336	STATE ENTITLEMENTS, IN-LIEU	7,000-	10,179-	10,179-	3,179	45.4-
Bac 337	INTERLOCAL GRANTS, ETC.	7,303-		7,303-		
Bac 338	INTERGOVERNMENTAL SERVICE REV	502,500-	209,089-	491,792-	10,708-	2.1
Bac 341	GENERAL GOVERNMENT	60,800-	5,586-	63,241-	2,441	4.0-
Bac 342	SECURITY OF PERSONS & PROPERTY	88,026-	34,962-	95,429-	7,403	8.4-
Bac 357	CRIMINAL COSTS	7,500-		7-	7,493-	99.9
Bac 367	CONTRIBUTIONS/DONATION PRIVATE	12,000-	50-	10,050-	1,950-	16.3
Bac 369	OTHER MISCELLANEOUS REVENUES	650-	266-	1,887-	1,237	190.3-
Bac 395	DISPOSITION OF FIXED ASSETS	600-	21-	5,395-	4,795	799.1-
		-----	-----	-----	-----	
Dpt 0030	SHERIFF	801,348-	281,338-	775,355-	25,993-	3.2

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Dpt 0031	TREASURER					
Bac 311	GENERAL PROPERTY TAXES	6,800,000-	92,733-	6,939,194-	139,194	2.1-
Bac 312	TIMBER HARVEST TAXES	1,000-			1,000-	100.0
Bac 313	RETAIL SALES AND USE TAXES	2,800,000-	786,336-	3,040,876-	240,876	8.6-
Bac 317	EXCISE TAXES	36,780-	3,045-	30,848-	5,932-	16.1
Bac 318	OTHER TAXES			430-	430	
Bac 319	PENALTIES & INT. ON DEL. TAXES	470,000-	67,586	318	470,318-	100.1
Bac 332	FEDERAL ENTITLEMENTS, IN-LIEU	800,000-		862,577-	62,577	7.8-
Bac 335	STATE SHARED REVENUES	300,000-		297,114-	2,886-	1.0
Bac 336	STATE ENTITLEMENTS, IN-LIEU	86,200-	18,520-	104,306-	18,106	21.0-
Bac 337	INTERLOCAL GRANTS, ETC.	350-			350-	100.0
Bac 341	GENERAL GOVERNMENT	39,535-	24,249-	110,303-	70,768	179.0-
Bac 359	NON-COURT FINES, FORFEITS, ETC		1,585-	25,150-	25,150	
Bac 361	INTEREST EARNINGS	107,000-	132,391-	864,054-	757,054	707.5-
Bac 369	OTHER MISCELLANEOUS REVENUES	3,525-	178	2,085-	1,440-	40.9
		-----	-----	-----	-----	-----
Dpt 0031	TREASURER	11,444,390-	991,096-	12,276,618-	832,228	7.3-

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Dpt 0032	UPPER DISTRICT COURT					
BAC 338	INTERGOVERNMENTAL SERVICE REV	31,000-	17,650-	34,414-	3,414	11.0-
BAC 341	GENERAL GOVERNMENT	27,231-	1,166-	23,004-	4,227-	15.5
BAC 342	SECURITY OF PERSONS & PROPERTY	3,810-		838-	2,972-	78.0
BAC 352	CIVIL PENALTIES	1,600-	25-	1,477-	123-	7.7
BAC 353	CIVIL INFRACTION PENALTIES	588,811-	46,154-	474,088-	114,723-	19.5
BAC 354	CIVIL PARKING INFRACTION PEN	3,000-	30-	2,309-	691-	23.0
BAC 355	CRIMINAL TRAFFIC MISD. FINES	57,560-	6,437-	59,041-	1,481	2.6-
BAC 356	CRIMINAL NON-TRAFFIC FINES	22,080-	701-	13,762-	8,318-	37.7
BAC 357	CRIMINAL COSTS	38,000-	1,648-	30,119-	7,881-	20.7
BAC 361	INTEREST EARNINGS	4,500-	891-	7,707-	3,207	71.3-
BAC 369	OTHER MISCELLANEOUS REVENUES	1,200-	65-	1,070-	130-	10.8
		-----	-----	-----	-----	-----
Dpt 0032	UPPER DISTRICT COURT	778,792-	74,767-	647,829-	130,963-	16.8

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0033	PEST AND DISEASE CONTROL BOARD					
Bac 334	STATE GRANTS	20,000-	16,692-	16,692-	3,308-	16.5
		-----	-----	-----	-----	-----
Dpt 0033	PEST AND DISEASE CONTROL BOARD	20,000-	16,692-	16,692-	3,308-	16.5

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0034	CONFERENCE OF GOVERNMENTS					
Bac 338	INTERGOVERNMENTAL SERVICE REV	175-			175-	100.0
		-----	-----	-----	-----	-----
Dpt 0034	CONFERENCE OF GOVERNMENTS	175-			175-	100.0

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0037	EMERGENCY MANAGEMENT SERVICES					
Bac 333	INDIRECT FEDERAL GRANTS	127,677-	6,300-	78,089-	49,588-	38.8
Dpt 0037	EMERGENCY MANAGEMENT SERVICES	127,677-	6,300-	78,089-	49,588-	38.8

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0038	HUMAN RESOURCES					
Bac 341	GENERAL GOVERNMENT	1,025-	5,210-	2,106-	1,081	105.5-
Bac 369	OTHER MISCELLANEOUS REVENUES	10-	18-	45-	35	345.2-
		-----	-----	-----	-----	-----
Dpt 0038	HUMAN RESOURCES	1,035-	5,228-	2,150-	1,115	107.8-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0040	CRIMINAL JUSTICE/LAW JUSTICE					
Bac 313	RETAIL SALES AND USE TAXES	992,000-	283,994-	1,102,347-	110,347	11.1-
Bac 336	STATE ENTITLEMENTS, IN-LIEU	456,500-		527,269-	70,769	15.5-
		-----	-----	-----	-----	-----
Dpt 0040	CRIMINAL JUSTICE/LAW JUSTICE	1,448,500-	283,994-	1,629,615-	181,115	12.5-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0043	DECLARATION OF EMERGENCY					
Bac 333	INDIRECT FEDERAL GRANTS	20,000-	3,296	20,584-	584	2.9-
		-----	-----	-----	-----	-----
Dpt 0043	DECLARATION OF EMERGENCY	20,000-	3,296	20,584-	584	2.9-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0045	HISTORICAL DOCUMENT PROGRAM					
Bac 341	GENERAL GOVERNMENT	10,500-	919-	12,494-	1,994	19.0-
		-----	-----	-----	-----	-----
Dpt 0045	HISTORICAL DOCUMENT PROGRAM	10,500-	919-	12,494-	1,994	19.0-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0046	CURRENT USE (OPEN SPACE)					
Bac 341	GENERAL GOVERNMENT	1,500-	600-	2,000-	500	33.3-
		-----	-----	-----	-----	-----
Dpt 0046	CURRENT USE (OPEN SPACE)	1,500-	600-	2,000-	500	33.3-

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0047	UPPER CO GROUNDWATER STUDY					
Bac 338	INTERGOVERNMENTAL SERVICE REV	15,000-			15,000-	100.0
		-----	-----	-----	-----	-----
Dpt 0047	UPPER CO GROUNDWATER STUDY	15,000-			15,000-	100.0

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0060	COMPUTER EQUIPMENT REPLACEMENT					
Bac 338	INTERGOVERNMENTAL SERVICE REV	2,000-	4,698-	14,323-	12,323	616.1-
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Dpt 0060	COMPUTER EQUIPMENT REPLACEMENT	2,000-	4,698-	14,323-	12,323	616.1-

GL787

JMP - WEB GENERAL FUND REV

Report Format 512

GL Period 12 ending December 31, 2013

Transaction status 2
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

		ADOPTED BUDGET	CURRENT ACTUAL	YTD ACTUAL	ANNUAL VARIANCE	% REMAINING
Dpt 0109	COUNTY FAIR					
Bac 336	STATE ENTITLEMENTS, IN-LIEU	35,000-		37,889-	2,889	8.3-
Bac 337	INTERLOCAL GRANTS, ETC.	6,000-		6,000-		
Bac 341	GENERAL GOVERNMENT	2,800-		1,720-	1,080-	38.6
Bac 347	CULTURE AND RECREATION	186,390-	119-	186,829-	439	.2-
Bac 361	INTEREST EARNINGS		560-	53-	53	
Bac 362	RENT, LEASES AND CONCESSIONS	377,700-	22,479-	401,905-	24,205	6.4-
Bac 367	CONTRIBUTIONS/DONATION PRIVATE	14,000-		13,260-	740-	5.3
Bac 369	OTHER MISCELLANEOUS REVENUES	22,250-	3,636-	32,767-	10,517	47.3-
Bac 397	OPERATING TRANSFERS IN	105,000-	104,823-	154,823-	49,823	47.5-
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Dpt 0109	COUNTY FAIR	749,140-	131,616-	835,246-	86,106	11.5-
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Fnd 001	GENERAL FUND	26,885,755-	2,786,560-	20,296,729-	6,589,026-	24.5
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	Report Final Totals	26,885,755-	2,786,560-	20,296,729-	6,589,026-	24.5
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