Kittitas County Substance Abuse Treatment Agreement Amendment

11-13-3 Contract

		O O O O I I I I I I I					
This Agreement is by a Alcohol Drug Dependency				ounty" and			
County Contact: Kittitas County Board of Commissioners 205 W. 5 th Room 110 Ellensburg, WA 98926 (509) 962-7508		Contractor Contact: Norman W. Redberg, Director Alcohol Drug Dependency Services 507 N. Nanum St., Rm. 111 Ellensburg, WA 98926 (509)925-9821					
For purposes of this Agreement, the Co Subrecipient Ue							
Agreement Start Date: June 1, 2012	Agreement End Date: June 30, 2013		Maximum Agreement Amount: \$720,634.46				
EXHIBITS: The following exhibits are attached and incorporated into this Agreement by reference: ☑ Exhibit A – Awards and Revenues (A&R)							
By their signatures below, the parties agree to the terms and conditions of this Agreement and all documents incorporated by reference. No other understandings or representations, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or bind the parties. The parties signing below certify that they are authorized to sign this Agreement.							
For the Contractor: AMMAN Director/Administrator	05/38/13 Date	Board of Directors	(if applicable)	Date			
For the County: Juna N. Halli County Coordinator	1 14] 85/28/13 Date	Olic Ar County Commissio	OB ners, Chairma	<i>್ರ/</i> ೨///3 Date			

This Agreement between Kittitas County and Alcohol Drug Dependency Services is hereby amended as follows:

- **1.** The purpose of this amendment is to:
 - **a** Identify SFY 2013 GIA Administration funds as two line items.
 - b. Decrease SFY 2013 SAPT (Treatment) GIA funds.
- 2. Funding source amounts are indicated on the Award and Revenues page, Exhibit A, which replaces the previous one.
- 3. The Maximum consideration for the entire contract is decreased by \$1,015.00 to 720,634.46.

All other terms and conditions of this Contract remain in full force and effect.

Exhibit A

Awards and Revenues (A&R)

2009-2011 Biennium

CONTRACTOR ADDS
CONTRACT 11-13-3

The above named Contractor, is hereby awarded the following amounts for the purposes listed

REVENUE					
SOURCE	TYPE OF SERVICE	AWARD AMOUNTS			
CODE:		Biennial			
		SFY 12	SFY 13	<u>Funds</u>	11-13 Biennium
333.99.59	SAPT Grant-in-Aid	\$42,677.00	\$41,662.00		\$84,339.00
	SAPT Base	\$42,677.00	\$41,662.00		\$84,339.00
					\$84,339.00
334.04.6X	State Grant-in-Aid	\$177,274.46	\$173,777.00		\$351,051.46
	State GIA Administration/County	\$23,261.00	\$22,762.00		\$46,023.00
	State GIA Administration/Agency		\$22,763.00		\$22,763.00
334.04.6X	State Grant-in-Aid/CJTA Funds (Biennial)			\$14,236.00	\$14,236.00
	State GIA/CJTA Funds Admin (Biennial)			\$1,238.00	\$1,238.00
334.04.6X	Criminal Justice Treatment Account (Biennial)			\$159,836.00	\$159,836.00
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	STATE - SPECIAL PROJECTS	\$9,143.00	\$9,143.00		\$18,286.00
334.04.6X	TANF Treatment Services	\$9,143.00	\$9,143.00		\$18,286.00
	FEDERAL GRANTS				
333.97.78	TXIX -Fed Waiver for DL and ADATSA clients ONLY	\$46,566.00	\$46,320.00		\$92,886.00
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Total Federal Funds		\$89,243.00	\$87,982.00		\$177,225.00
Total State Funds		\$186,417.46	\$493 030 00	\$474 070 00	\$E42.400.46
Total State F	unus	\$100,417.46	\$182,920.00	\$174,072.00	\$543,409.46
TOTAL ALL AWARDS		\$275,660.46	\$270,902.00	\$174,072.00	\$720,634.46

Federal CFDA:

SAPT Grant-in-Aid -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMSA) Title XIX - CFDA 93.778

Criminal Justice Treatment Account

Criminal Justice Treatment Account (CJTA) funds are awarded to counties by state fiscal year in accordance with OFM budget allotment distribution. However, CJTA funds are legislatively appropriated on a biennial basis.

No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for County Only Administration.

No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for Drug Court Administration.

County participation match programs include State Grant-in-Aid, Federal SAPT Grant-in-Aid, TXIX Fed Wvr and CJTA