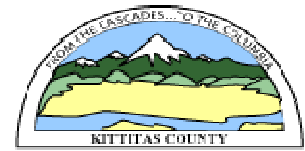


Kittitas County Review Form Grants & Contract Agreement



Today's Date August 5, 2013	Agenda Date September 4, 2013
Fund/Department Substance Abuse	

Contract/Grant Information

Contract /Grant Agency Department of Social & Health Services	
Period Begin Date 07/01/2013	Period End Date 06/30/2015
Total Grant/Contract Amount \$924,952.00 Total (New biennium funding \$203,329.00)	
Grant/Contract Number 1163-27314-4	
Contract/Grant Summary This is an amendment to the 2011-2013 contract, that provides additional funding for the first six months of the new 2013-2015 biennium only.	

Financial Information

Total Amount \$924,952.00 (\$203,329.00 13-15 biennium funds)	State Funds \$675,900.00 (\$161,502.00 13-15 biennium funds)	Federal Funds \$219,052.00 (\$41,827.00 13-15 biennium funds)
Percentage County Funds 0	Matching Funds \$ *see note	CFDA# 93.959
	In-Kind \$ N/A <small>Explain</small>	
Is Equipment being purchased? No	Who owns equipment? N/A	
New Personnel being hired? No	Contact HR hiring – reporting requirements N/A	
Future impacts or liability to Kittitas County: None		

Budget Information

Budget Amendment Needed?	Yes <input type="checkbox"/> attach budget form	No <input checked="" type="checkbox"/> Why not
New Division Created? No	Pass through funds	
Revenue Code		

Pass Through Information

Agency to Pass Through	Cascade Recovery Resource Services / Alcohol Drug Dependency Services	
Amount to Pass Through	\$ 988.54	/ 720,634.46 (11-13) 203,329 (13-15)
Sub-Contract Approved	Date: Approved previously / pending 09/04/13 agenda	

Prosecutor Review

Has the Prosecutor reviewed this agreement?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> in process
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County Departments Impacted

X	Auditor		Facilities Maintenance
	Information Services		Human Resource
X	Prosecutor	X	Treasurer

Submitted

Signature: <i>Thomas W. Rathung</i>	Date: August 5, 2013
Department: Substance Abuse	

Assignment of Tracking Information

Auditor's Office	
Human Resource	
Prosecutor's Office	
Who Signed the grant application	

Reviewer	Date
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***NOTE:** 10% match is required for funds used for non-drug court clients. 100% match is required on any funds used in conjunction with drug court. A set dollar amount can not be determined ahead of time.