

Effective 7/01/11

**COUNTY FY 12 SPENDING PLAN**

County Name:

Kittitas

Revise

BUDGET/EXPENDITURES 568		Planned Expenditures Total FY 2012		
		State Funds	Medicaid Funds	TOTAL
.10 ADMINISTRATION		14,161	8,679	22,841
.30 TRAINING		0	0	
.40 COMMUNITY INFO.		3,901	2,391	6,292
.60 CONSUMER SUPPORT				
<b>STATE-ONLY</b>				
.61 Child Development		0		0
.62-.67 Adult Services		46,800		46,800
		0		
		0		
<b>STATE-ONLY PROVISO</b>				
.62-.67 Adult Services		0		0
		0		
		0		
		0		
<b>MEDICAID CLIENTS</b>				
.62-.67 Adult Services		90,129	160,229	250,359
		0	0	
		0	0	
		0	0	
<b>MEDICAID PROVISO</b>				
.62-.67 Adult Services		0	0	
		0	0	
		0	0	
		0	0	
<b>Total Consumer Support</b>				
.90 Special Projects				
.92 Infrastructure		0	0	
.93 Start-up		0		
<b>Total Other Activities</b>				
<b>TOTAL</b>		154,991	171,300	326,291

  
County/Counties Signature

4/3/12  
Date

  
Elmview

4/17/12  
Date

Effective 7/01/11

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**Kittitas**

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County/Counties Signature/

Date

Elmview

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