## **COUNTY FY 12 SPENDING PLAN**

County Name: Kittitas Revise

County Name:	Kittitas		Kevise
BUDGET/EXPENDITURES		ned Expenditures	S
568	Tot		
	State Funds	Medicaid Funds	TOTAL
.10 ADMINISTRATION	14,161	8,679	22,841
.30 TRAINING	organia O	0	2 45 m 1 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2
.40 COMMUNITY INFO.	3,901	2,391	6,292
		the state of the s	
.60 CONSUMER SUPPORT			And the second section is
STATE-ONLY			
.61 Child Development	0		The C
.6267 Adult Services	46,800		46,800
	и при принцения 0		and the second
	0		American Contract (Fig. 1)
STATE-ONLY PROVISO			
.6267 Adult Services	0		<u> </u>
	0		
	0		
	0		
MEDICAID CLIENTS .6267 Adult Services	90,129	160,229	250,359
.0207 Addit Services	90,129	100,229	Paralle 200,008
	A SHADESE O	***************************************	
	0	THE STREET STREET STREET	
	U U		
MEDICAID PROVISO			
.6267 Adult Services	0	0	Property of the Control of the Contr
	0	0	
	0	0	
	0	0	
1			
Total Consumer Support			
.90 Special Projects	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		и п E
.92 Infrastucture	0	5 1 2 2 2 0	
.93 Start-up	0		
	The State of the S		
Total Other Activities			
T A T A I	171.001	471.00	
TOTAL	154,991	171,300	326,291

Al Chil	4	13	112
County/Counties Signature		Date,	
9-211-	4	17	12
Flmviaw		Date	

County Name:

Kittitas

Revise

County Name:	Kittitas		Revise
BUDGET/EXPENDITURES	Planr	ned Expenditures	
568	Tot	Total FY 2012	
	State Funds	Medicaid Funds	TOTAL
10 ADMINISTRATION	14,161	8,679	22,841
.30 TRAINING	0	0	
40 COMMUNITY INFO.	3,901	2,391	6,292
.60 CONSUMER SUPPORT			
STATE-ONLY			
.61 Child Development	0		0
.6267 Adult Services	46,800		46,800
	0 (1988)		
	0		
STATE-ONLY PROVISO			
.6267 Adult Services	0 :		0
	0	1969 1989	
			Caren de Maria de Como
			100 (100 (100 (100 (100 (100 (100 (100
4.4 (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	$(x,y) = (x_0,y,y_1,y_2,\dots,y_n)$	English Company of the Company of th	
MEDICAID CLIENTS			a de la companya de
.6267 Adult Services	90,129	160,229	250,359
	0	0	
	10 grant(g) 0	0	
	0	0	
MEDICAID PROVISO	0	0	
.6267 Adult Services	0	0	
	0	0	
	0		
	Carrier Strategy of the Carrier Strategy	U Company	
Total Consumer Support			12 0 0 19 19
Total Collocation Cupport			
.90 Special Projects		Company of the Company	
.92 infrastucture	0	0	
,93 Start-up	0	10.00	
	anner de l'est de la company de la California		
Total Other Activities			
		7.00	

Al Chil	4/3/12
County/Counties Signature /	Date 4 / 18/12
Elmviev	Date