

KITTITAS COUNTY
DEPARTMENT OF PUBLIC WORKS

AGENDA STAFF REPORT

AGENDA DATE: March 19, 2013

ACTION REQUESTED: Award Surface Transportation Program (STP) federal funds for the Kittitas County region.

BACKGROUND: Kittitas County serves as the lead agency for selecting projects in our region to receive federal Surface Transportation Program (STP) funds from the new federal program called Moving Ahead for Progress in the 21st Century (MAP-21). Our region includes Kittitas County and the cities within.

WSDOT requires lead agencies to prioritize projects for FFY 2013 STP funds according to regional priorities. The selection prioritization process was developed in 2008 and revised in 2010. Public Works has developed another revision to the prioritization process to reflect changes that WSDOT recently made in obligating federal funds. Attachment A shows this revision with additions highlighted in yellow.

Attachment B includes a memo from WSDOT to Kittitas County that the STP federal funds allocation for the Kittitas County region is \$576,100 per year for four years (FFY 2013-2016). WSDOT also indicated that additional funding maybe available for projects that are ready for funds to be obligated.

Nine applications for STP funding were received, four from Kittitas County Public Works, three from the City of Ellensburg, and two from the City of Kittitas. These applications are included in Attachment C.

The last step in the prioritization process is for the Board of County Commissioners to approve the prioritization of projects to receive FFY 2013-2016 STP federal funds.

The technical committee's recommendation for prioritization of projects to receive STP funds is as follows:

- A. 2013 projects in the following order:
 - 1. Ellensburg's Chestnut Street Overlay.
Construction: \$735,000
 - 2. County's Canyon Road Grind and Overlay.
Construction: \$1,100,000
 - 3. County's Umptanum Road / Anderson Road Overlay. Construction: \$346,000
 - 3. Ellensburg's Alder Street Overlay.
Construction: \$553,000
 - 5. Ellensburg's Capitol Avenue Improvements.
Preliminary Engineering (PE): \$130,000
 - 6. County's Vantage Highway Overlay.
Construction: \$381,000
- B. 2014 projects in the following order:
 - 1. County's Kittitas Highway Improvements (Phase 2). Construction: \$166,566
 - 2. City of Kittitas' Patrick Avenue Improvements. Construction: \$166,566
 - 3. Ellensburg's Capitol Avenue Improvements.
Construction: \$856,000
- C. 2015 projects in the following order:
 - 1. City of Kittitas' First Avenue
Reconstruction. PE and ROW: \$200,680
- D. 2016 projects in the following order:
 - 1. City of Kittitas' First Avenue
Reconstruction. Construction: \$707,570

The technical committee also requests that the Commissioners authorize the County Engineer to revise the prioritization of projects listed above, depending on the ability of the jurisdictions to obtain obligation of funding.

INTERACTION:

Public Works

RECOMMENDATION:

Move to approve, by board signature, the resolution to award FFY 2013 Surface Transportation Program (STP) federal funds for the Kittitas Region and to approve the proposed prioritization process.

HANDLING:

Return one original to Public Works

ATTACHMENTS:

- A.) STP Prioritization Process
- B.) WSDOT Notification Letter – FFY 2013 allocation
- C.) FFY 2013 STP eligible project applications
- D.) Resolution

LEAD STAFF:

Jan Ollivier, Transportation and Planning Manager

Attachment A

**STP Regional Federal Funds
Kittitas County Grant Selection Program**

Attachment B
WSDOT Notification Letter of FFY 2012 STP Allocation

Attachment C
FFY 2013 STP Project Applications

Attachment D
Resolution