

Effective 7/01/11

COUNTY FY 12 SPENDING PLAN**County Name:****Kittitas**

Revise

BUDGET/EXPENDITURES 568		Planned Expenditures Total FY 2012		
		State Funds	Medicaid Funds	TOTAL
.10 ADMINISTRATION		14,161	8,679	22,841
.30 TRAINING		0	0	
.40 COMMUNITY INFO.		3,901	2,391	6,292
.60 CONSUMER SUPPORT				
STATE-ONLY				
.61 Child Development		0		0
.62-.67 Adult Services		46,800		46,800
		0		
		0		
STATE-ONLY PROVISO				
.62-.67 Adult Services		0		0
		0		
		0		
		0		
MEDICAID CLIENTS				
.62-.67 Adult Services		90,129	160,229	250,359
		0	0	
		0	0	
		0	0	
MEDICAID PROVISO				
.62-.67 Adult Services		0	0	
		0	0	
		0	0	
		0	0	
Total Consumer Support				
.90 Special Projects				
.92 Infrastructure		0	0	
.93 Start-up		0		
Total Other Activities				
TOTAL		154,991	171,300	326,291

County/Counties Signature

Date

Elmview

Date