



## Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, John A. Eberle,  
(Name)

Board Secretary, for Kittitas County Fire Protection, do hereby certify to  
(Title) District 6 (640100)  
(District Name)

the Kittitas County legislative authority that the Board of Fire Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)


of said district requests that the following levy amounts be collected in 2012 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 12/07/11:  
(Date of Public Hearing)

Regular Levy: \$142,256.00  
(State the total dollar amount to be levied)

Excess Levy: \$0.00  
(State the total dollar amount to be levied)

Revaluation refund Levy: \$1244.00\*

Signature: 

Date: 12/07/11

\* Estimated amount due to inability to acquire necessary information from Kittitas County Treasurer in a timely manner.

RECEIVED

DEC 12 2011

1st ☒ 2nd ☒ 3rd ☒  
KITTITAS COUNTY BOARD OF COMMISSIONERS

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# KCFD #6 BUDGET SUMMARY - 2012 BUDGET

12/7/11


## PROPOSAL



		8/10/11	11/17/11		
		2010	2011	2012	
CAT		AMENDED	PROPOSED		
CODE	DESCRIPTION	ACTUAL	BUDGET	BUDGET	NOTES
EXPENDITURES- GENERAL FUND					1
10	WAGES & LABOR	14,277	16,989	22,270	WAGES & LAE
20	PERSONNEL SERVICES	9,412	38,851	19,100	PERSONNEL :
30	SUPPLIES	4,415	10,000	10,000	SUPPLIES
40	SERVICES & CHARGES	27,185	41,200	39,000	SERVICES & C
50	INTERGOV. SERVICES	139	200	100	INTERGOV. SE
60	CAPITAL OUTLAY	9,864	256,000	55,230	2, 3 CAPITAL OUT
70	DEBT PRINCIPLE	0	0	0	DEBT PRINCIPI
80	DEBT INTEREST	0	0	0	DEBT INTERES
TOTAL EXPENDITURES					
	TRANSFER TO CAP RESERVE	0	0	0	5
INCOME-GENERAL FUND					
	TAXES-REAL & PERSONAL	130,673	138,117	143,500	
	INVEST INTEREST	87			
	GRANTS	2,186		1,000	4
	MISCELLANEOUS				
	Timber Tax	0	0	0	
	Forest Excise Tax	19	10	10	
	Leasehold Excise Tax	97	90	90	
	Contributions & Donations	10,050	100	100	
	Reimbursements & Other	4,055	400	1,000	
	MISC SUBTOTAL	14,221	600	1,200	
	From Capital Reserve Fund	0	200,000	0	2
	From Existing General Fund	0	38,306	0	2,3
	TOTAL INCOME	147,167	377,023	145,700	

### NOTES

1. All amounts have been rounded to the nearest whole dollar
2. Purchase of land for Station 2 replacement
3. Water Tender Unit
4. State Health EMS Grant
5. Included in Capital Outlay

Attest:



X   
 X   
 X 