

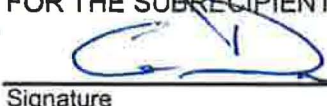



Washington State Military Department AMENDMENT

1. SUBRECIPIENT NAME/ADDRESS: Kittitas, County of Sheriff's Office 307 West Umptanum Rd. Ellensburg, WA 98926-6720		2. GRANT AGREEMENT NUMBER: E16-157	3. AMENDMENT NUMBER: A
4. SUBRECIPIENT CONTACT, PHONE/EMAIL: Darren Higashiyama, (509) 933-8204 darren.higashiyama@co.kittitas.wa.us		5. DEPARTMENT CONTACT, PHONE/EMAIL: Michael Alston, (253) 512-7083 michael.alston@mil.wa.gov	
6. TIN or SSN: 91-6001349	7. CATALOG OF FEDERAL DOMESTIC ASST. (CFDA) #: 97.042 (15EMPG)	8. FUNDING SOURCE NAME/AGREEMENT #: EMW-2015-EP-00028-S01	
9. FUNDING AUTHORITY: Washington State Military Department (Department) and the U.S. Department of Homeland Security (DHS)			
10. DESCRIPTION/JUSTIFICATION OF AMENDMENT: <p>The Subrecipient experienced cost savings due to initial estimates for equipment being higher than the actual costs. To allocate the surplus, two new Program Areas are being added to enhance the Subrecipient's operational capacity (Program Area #6) and assist with damage assessments (Program Area #7). All additions to the Work Plan, Exhibit C, are denoted with grey highlight. There is no impact to the approved Budget, Exhibit E. To ensure full expenditure of the funding, the agreement is being extended one month.</p> <p>Department Key Personnel are being updated as well.</p>			
11. AMENDMENT TERMS AND CONDITIONS: <ol style="list-style-type: none"> 1. The overall agreement amount of \$16,263 remains unchanged. 2. Change the Grant Agreement end date from August 31, 2016 to September 30, 2016. 3. Update the Article 1, Key Personnel Exhibit A as follows: <ol style="list-style-type: none"> a. Change Key Personnel from Deborah Henderson to Michael Alston, michael.alston@mil.wa.gov, (253) 512-7083. 4. Replace original Work Plan Exhibit C with the attached revised Work Plan Exhibit C. 5. Replace original Milestones Exhibit D with the attached revised Milestones Exhibit D. 			
<p>This Amendment is incorporated in and made a part of the Grant Agreement. Except as amended herein, all other terms and conditions of the Grant Agreement remain in full force and effect. Any reference in the original Grant Agreement or an Amendment to the "Grant Agreement" shall mean "Grant Agreement as amended". The Department and Subrecipient acknowledge and accept the terms of this Amendment as identified above, effective on the final date of execution below. By signing this Amendment, the signatories warrant they have the authority to execute this Amendment.</p>			
<p>IN WITNESS WHEREOF, the parties have executed this Amendment:</p>			
<p>FOR THE DEPARTMENT:</p> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  Signature </div> <div style="text-align: center;">  Date </div> </div> <p>Richard A. Woodruff, Contracts Officer Washington State Military Department</p>		<p>FOR THE SUBRECIPIENT:</p> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  Signature </div> <div style="text-align: center;">  Date </div> </div> <p>Gene Dana, Sheriff Kittitas County Sheriff's Office</p>	
<p>BOILERPLATE APPROVED AS TO FORM: Brian E. Buchholz (signature on file) 6/13/2012 Assistant Attorney General</p>		<p>APPROVED AS TO FORM (if applicable): _____</p>	

REVISED 15EMPG WORK PLAN

Emergency Management Organization: Kittitas County Emergency Management

The purpose of EMPG is to assist with the enhancement, sustainment and improvement of state, local, and tribal emergency management programs. Activities conducted using EMPG funding should relate directly to the five elements of emergency management: prevention, protection, response, recovery, and mitigation. Washington State does not require a specific number of activities to receive EMPG funding. However, there are required capabilities that must be conducted in order to remain eligible for EMPG funding, including but not limited to the ability to communicate and warn, educate the public, train and exercise, plan, and be NIMS compliant. The Work Plan delineates the Emergency Management Organization's emergency management program planning and priority focus for this grant cycle (to include 15EMPG grant and local funds).

Program Area #1

Educate and train first responders and civilians on the response to wildland fires

OBJECTIVE

Kittitas County Emergency Management (KCEM) will educate, prepare the whole community on all hazards to include wildland fire. KCEM will continue the Firewise and Wildland Urban Interface (WUI) programs to mitigate the effects of wildland fires to improve the preservation of life and property during an emergency incident. With the ongoing construction in wooded areas, continual education is needed to reduce risk due to the ever encroaching population in wildland areas. The program will focus in the Teanaway and Pine Loc Sun areas in Kittitas County.

Emergency Management Function: Hazard Mitigation

Performance Measure(s) that will be used to evaluate the program area*Target (intended outcome)*

Wildland fire education program delivered, to include Firewise, in the Teanaway and Pine Loc Sun area in Kittitas County reduces risks associated with wildland fire.

Measurement (how to tell if success has been achieved)

85% of the residences in the Teanaway and Pine Loc Sun area educated on Firewise.

ACTIVITIES

1	Teanaway and Pine Loc Sun area in Kittitas County educated in the Firewise program					sustainment
	Milestone:	25% of the residences in Teanaway and Pine Loc Sun area educated	August 2015	to	April 2016	
	Milestone:	65% remaining residences in the Teanaway and Pine Loc Sun area educated	April 2016	to	June 2016	

Program Area #2

Communications Equipment for SWAT team

OBJECTIVE

Kittitas County SWAT is a multi-jurisdictional team comprised of members from the Kittitas County Sheriff's Office, Cle Elum PD and the Central Washington University PD. The team's communications gear is antiquated and ineffective. Current communication gear is an earbud which will be replaced with an active headphone (enhance sounds, muffles loud noises) and a boom mic for better communication. The objective is to equip the remaining five operators by early 2016.

Emergency Management Function: Communications and Warning

Performance Measure(s) that will be used to evaluate the program area*Target (intended outcome)*

New headsets will increase the operational effectiveness of the

Measurement (how to tell if success has been achieved)

By the end of 2016 equip remaining 5 SWAT operators with

ACTIVITIES	Purchase of new equipment				enhancement	
	1	Milestone:	Operators will have equipment by the end of May 2016	January 2016	to	May 2016

Program Area #3

Infrastructure hardening, security system upgrade

OBJECTIVE

The Kittitas County has installed 58 cameras throughout the courthouse and other county government buildings. The video capacity has slowed down the server system through the county. New equipment will move the 58 cameras and the video recording and house it on its own server. This will allow a standalone system that is better equipped to handle the massive contents of the video cameras and recording information. This project will increase the safety and security of critical government buildings, employees and private citizens conducting government business. The system will allow quicker response to threats in county buildings, which is of benefit to everyone using the county courthouse.

Emergency Management Function: Facilities

Performance Measure(s) that will be used to evaluate the program area

Target (intended outcome)

Update County surveillance system by installing a new video server allowing for faster reaction and response to threats from the courthouse security personnel that monitor the cameras. This will better protect civilians conducting government business and county employees from threats.

Measurement (how to tell if success has been achieved)

Update the surveillance security server. Quicker camera refresh rate, better viewing for courthouse security.

ACTIVITIES	Purchase new server hardware - Dell PowerEdge server				enhancement	
	1	Milestone:	Receive bids	June 2015	to	December 2015
		Milestone:	Purchase hardware and install the server.	January 2016	to	March 2016

Program Area #4

Update CEMP

OBJECTIVE

Update the Kittitas County Comprehensive Emergency Management Plan by the end of 2016 with the addition of a Threat and Hazard Identification and Risk Assessment (THIRA). The THIRA tool will help update Kittitas County current threat and hazards specific to the county. The objective is to identify risks associated with the whole community in Kittitas County by involving more stakeholders in the process. This assessment will be attached to the CEMP to help with future incidents or events. The process will also identify potential mitigation projects and training needs to better prepare the citizens of Kittitas County to become more resilient.

Emergency Management Function: Hazard Identification, Risk Assessment, and Consequence Analysis

Performance Measure(s) that will be used to evaluate the program area

Target (intended outcome)

KCEM will update the county CEMP to include a new THIRA. This will help identify risks associated with Kittitas County. An updated CEMP will point to potential mitigation projects. It will also help educate and training citizens to become more resilient if a disaster happens.

Measurement (how to tell if success has been achieved)

Submit revised CEMP to the State for review by end of 2016

TIES	Kittitas County CEMP update				enhancement	
------	-----------------------------	--	--	--	-------------	--

OBJECTIVE

Program Area #5**Full scale MCI drill at the Ellensburg Airport**

KCEM will coordinate to conduct a full scale exercise at the Ellensburg airport. This exercise will simulate a plane crash that produces a mass casualty incident (MCI). This will take place on April 22, 2016, and will be combined with the Hospital Region 7 Alternative Care Facility (ACF) exercise. We will evaluate first responder's response to an MCI at the airport, the Kittitas Valley Hospital on their response to the MCI, and the county coroner's office (new county coroner) on mass fatality.

Emergency Management Function: Exercises, Evaluations and Corrective Actions

Performance Measure(s) that will be used to evaluate the program area*Target (intended outcome)*

- Kittitas Valley Fire & Rescue will be evaluated on how they respond to an airport MCI.
- Kittitas Valley Hospital/EMS will be evaluated on transportation and care of MCI victims.
- Kittitas County Coroner's Office will be evaluated on a mass casualty scenario.

Results will be incorporated into current plans and procedures.

Measurement (how to tell if success has been achieved)

KCEM will bring in outside evaluators and evaluate the exercise using Homeland Security Exercise and Evaluation Program (HSEEP). This will allow for an after action review and the ability to make future changes to response.

ACTIVITIES

1

Full scale MCI Drill at the Ellensburg Airport

enhancement

Milestone: Coordinate: obtain actors and evaluators

November 2015

to

March 2016

Milestone: Conduct the Exercise

April 2016

to

April 2016

Milestone: After Action review and process

May 2016

to

August 2016

OBJECTIVE

Program Area #6**Operational enhancement**

The Kittitas County EOC will be located in the Kittitas Valley Fire and Rescue training room. The room currently has many of the amenities needed in an EOC but is lacking a dedicated printer and cart. After purchase, the printer will be hard-lined into the internal network and have the capability to serve anyone in the EOC and to also scan and copy documents during operations. Similarly, the newly purchased mobile incident command post/SAR vehicle needs printing capability. A printer and laptop will increase the capability of the mobile command post (MCP) during response.

Emergency Management Function: EOC Operations

Performance Measure(s) that will be used to evaluate the program area*Target (intended outcome)*

The new printer will allow EOC staff to print, scan and copy documents to include IAPs, Sitrep reports, etc. in the same room as the EOC. This will greatly enhance the efficiency of the EOC and lessen the burden on the Fire Station front office. The mobile command post will have the ability to coordinate resources in emergencies augmenting response to natural, man-made or terrorist event.

Measurement (how to tell if success has been achieved)

- Purchase 1 printer and laptop by September 30, 2016.
- Purchase printer and accessories for EOC by September 30, 2016.

ACTIVITIES

1

EOC/MCP Upgrades

enhancement

Milestone: Receive bids for printers and laptop

August 2016

to

September 2016

Milestone: Place new equipment in the training room closet and install in van.

August 2016 to September 2016

OBJECTIVE

Program Area #7

Damage Assessment

Kittitas County Emergency Management has created an after disaster response team comprised of a member of the Assessor's Office, Community Development, Public Health, and Public Works that will go out and inspect damage. The team will assess damage and assign a monetary amount, and categorize whether or not the residence is inhabitable. A GPS enabled digital camera will be purchased to allow a photograph of the damage to be GPS location tagged and to be wirelessly sent to the EOC and included in maps through GIS programs. This will allow the EOC to estimate damages a lot more quickly and efficiently.

Emergency Management Function: EOC Operations

Performance Measure(s) that will be used to evaluate the program area

Target (intended outcome)

The camera will enable the disaster response team to quickly assess damages from a man-made, natural or terrorist disaster and relay the information back to the EOC. This information can be shared with the State and elected officials in real time.

Measurement (how to tell if success has been achieved)

Increase the speed and efficiency of damage assessments.

ACTIVITIES

	Equipment purchase			enhancement
1	Milestone: Receive bids for the camera	August 2016	to	September 2016
	Milestone: Purchase camera	August 2016	to	September 2016

REVISED TIMELINE**FFY 2015 Emergency Management Performance Grant Program**

DATE	TASK
June 1, 2015	Grant Agreement Start Date
April 30, 2016	Submit reimbursement request
September 30, 2016	Grant Agreement End Date
October 31, 2016	Submit final reimbursement request, additional reports, and/or deliverables.