

KIT'TITAS COUNTY LEVIES FOR 2016-2017

KITTITAS COUNTY VALUATION FOR REGULAR LEVIES	\$	6,104,189,818
LESS SENIOR CITIZEN REMAINING VALUES	\$	37,927,150
PLUS TIMBER ASSESSED VALUE (TAV PRIORITIES #1* AND #2**)	\$	8,155,110
KITTITAS COUNTY VALUATION FOR EXCESS AND BOND LEVIES	\$	6,074,417,778
TOTAL TAXES (LOCAL COLLECTION)	\$	61,837,395.00
TOTAL TAXES (TIMBER EXCISE TAXES PRIORITIES #1* AND #2**)	\$	48,476.91
TOTAL	\$	61,885,871.91

*100% District Timber Assessed Value; Priority #1 - Voted Bonds and Capital Project Levies

**50% District Timber Assessed Value or 80% of 1983 Timber Roll; Priority #2 - School Maintenance/Operation Levies

KITTITAS COUNTY LEVIES FOR 2016-2017

TAXING DISTRICT	VALUATIONS	LEVY \$ PER \$1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
STAFF (PUBLIC SCHOOLS)	\$ 6,064,410,548	<u>2.261775</u>	\$ 13,716,332.17		
TOTAL		2.261775	\$ 13,716,332.17		\$ 13,716,332.17
County Funds					
Current Expense	\$ 6,104,189,818	1.404195	\$ 8,571,472.82		
Community Services	\$ 6,104,189,818	0.025392	\$ 154,997.59		
Veterans Assistance	\$ 6,104,189,818	0.007371	\$ 44,993.98		
Includes Plus \$1,000,000 Levy Shift	TOTAL	1.436958	\$ 8,771,464.39		\$ 8,771,464.39
County Flood Control Zone District (2013 - 2019)	\$ 6,104,189,818	<u>0.070500</u>	\$ 430,345.38		
RCW 86.15	TOTAL	0.070500	\$ 430,345.38		\$ 430,345.38
County Road					
Road District No. 1	\$ 4,383,738,708	0.907016	\$ 3,976,121.15		
Co. Road Diverted (RCW 36.33.220)	\$ 4,383,738,708	0.045623	\$ 199,999.31		
Includes Minus \$1,000,000 Levy Shift	TOTAL	0.952639	\$ 4,176,120.46		\$ 4,176,120.46
Cities and Towns					
Cle Elum Regular Levy	\$ 238,131,566	<u>2.899452</u>	\$ 690,451.05		
TOTAL		2.899452	\$ 690,451.05		\$ 690,451.05
Elleensburg Regular Levy	\$ 1,279,920,253	2.231290	\$ 2,855,873.26		
BOND (2004 - 2023)	\$ 1,268,315,853	0.137978	\$ 174,999.68		
*100% TAV	\$ 62	<u>0.137978</u>		\$ 0.01	
TOTAL		2.369268	\$ 3,030,872.95	\$ 0.01	\$ 3,030,872.95
Kittitas Regular Levy	\$ 74,836,341	<u>2.252922</u>	\$ 168,600.44		
TOTAL		2.252922	\$ 168,600.44		\$ 168,600.44
Roslyn Regular Levy	\$ 90,870,462	<u>2.248069</u>	\$ 204,283.07		
TOTAL		2.248069	\$ 204,283.07		\$ 204,283.07
South Cle Elum Regular Levy	\$ 36,692,488	<u>2.996211</u>	\$ 109,938.44		
TOTAL		2.996211	\$ 109,938.44		\$ 109,938.44
School Districts					
No. 7 Damman M&O	(2017 - 2018)	\$ 107,405,770	2.466796	\$ 264,948.12	
**50% TAV		\$ 21,007	2.466796		\$ 51.82
TOTAL		2.466796	\$ 264,948.12	\$ 51.82	\$ 264,999.94
No. 28 Easton Bond	(2000 - 2019)	\$ 497,425,158	0.681867	\$ 339,177.80	
*100% TAV		\$ 1,205,779	0.681867		\$ 822.18
M&O Levy	(2015 - 2018)	\$ 497,425,158	0.978890	\$ 486,924.51	
**80% TAV of 1983 Timber Roll		\$ 8,249,464	0.978890		\$ 8,075.32
TOTAL		1.660757	\$ 826,102.31	\$ 8,897.50	\$ 834,999.81

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TAXING DISTRICT		VALUATIONS		LEVY \$ PER \$1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
No. 400 Thorp Tech Cap Proj Levy	(2014 - 2018)	\$	225,408,455	0.220896	\$ 49,791.83		
		\$	941,499	0.220896		\$ 207.97	
No. 400 Thorp M&O Levy	(2015 - 2018)	\$	225,408,455	2.739580	\$ 617,524.50		
		\$	3,063,747	2.739580		\$ 8,393.38	
	TOTAL			2.960476	\$ 667,316.33	\$ 8,601.35	\$ 675,917.68
No. 401 Ellensburg Bond	(2002 - 2021) & (2016 - 2035)	\$	2,266,713,028	1.983456	\$ 4,495,925.56		
		\$	2,053,980	1.983456		\$ 4,073.98	
No. 401 Ellensburg CP Tech Levy	(2017 - 2022)	\$	2,266,713,028	0.291347	\$ 660,400.04		
		\$	2,053,980	0.291347		\$ 598.42	
M&O Levy	(2017 - 2018)	\$	2,266,713,028	3.423142	\$ 7,759,280.57		
		\$	3,718,753	3.423142		\$ 12,729.82	
	TOTAL			5.697945	\$ 12,915,606.17	\$ 17,402.22	\$ 12,933,008.39
No. 403 Kittitas Bond	(2004 - 2021)	\$	679,468,554	1.012088	\$ 687,681.97		
		\$	314,139	1.012088		\$ 317.94	
M&O Levy	(2017 - 2018)	\$	679,468,554	2.337397	\$ 1,588,187.76		
		\$	157,070	2.337397		\$ 367.13	
	TOTAL			3.349485	\$ 2,275,869.73	\$ 685.07	\$ 2,276,554.80
No. 404 Cle Elum-Roslyn Cap Proj Lev	(2017 - 2019)	\$	2,277,534,912	0.876792	\$ 1,996,924.39		
		\$	3,505,789	0.876792		\$ 3,073.85	
M&O Levy	(2017 - 2019)	\$	2,277,534,912	0.962693	\$ 2,192,566.92		
		\$	7,720,965	0.962693		\$ 7,432.92	
	TOTAL			1.839485	\$ 4,189,491.31	\$ 10,506.77	\$ 4,199,998.08
No. 3-J Naches Bond		\$	761,589	1.791372	\$ 1,364.29		
		\$	91,770	1.791372		\$ 164.39	
M&O Levy	(2017 - 2020)	\$	761,589	3.532462	\$ 2,690.28		
		\$	45,885	3.532462		\$ 162.09	
	TOTAL			5.323834	\$ 4,054.57	\$ 326.48	\$ 4,381.05
No. 119 Selah Bond		\$	11,545,202	1.176908	\$ 13,587.64		
		\$	140	1.176908		\$ 0.16	
M&O Levy	(2017 - 2019)	\$	11,545,202	3.663919	\$ 42,300.68		
		\$	70	3.663919		\$ 0.26	
	TOTAL			4.840827	\$ 55,888.32	\$ 0.42	\$ 55,888.74
Fire Districts							
No. 1 Thorp Regular Levy		\$	213,785,884	1.166089	\$ 249,293.37		
				1.166089	\$ 249,293.37	\$ -	\$ 249,293.37
No. 2 Ellensburg Area Regular Levy		\$	2,576,048,046	1.500000	\$ 3,864,072.07		
		\$	2,555,680,416	0.181202	\$ 463,094.40		
BOND	(2015 - 2034)	\$	2,555,680,416	0.181202		\$ 5.41	
		\$	29,839	0.181202			
	TOTAL			1.681202	\$ 4,327,166.47	\$ 5.41	\$ 4,327,171.88
No. 3 Easton Regular Levy		\$	101,438,657	0.699930	\$ 70,999.96		
				0.699930	\$ 70,999.96	\$ -	\$ 70,999.96

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TAXING DISTRICT	VALUATIONS	LEVY \$ PER \$1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
No. 4 Vantage Regular Levy	\$ 41,628,555	0.607248	\$ 25,278.86		
TOTAL		0.607248	\$ 25,278.86		\$ 25,278.86
No. 51 Snoqualmie Pass Regular Levy Joint w/ King Co	\$ 227,125,369	0.944986	\$ 214,630.29		
BOND (2011 - 2030)	\$ 227,006,419	0.218243	\$ 49,542.56		
*100% TAV	\$ 6,637	0.218243		\$ 1.45	
(These amounts for Kittitas Co Collection Only)	TOTAL	1.163229	\$ 264,172.86	\$ 1.45	\$ 264,174.31
No. 6 Ronald Regular Levy	\$ 328,953,395	0.800000	\$ 263,162.72		
TOTAL		0.800000	\$ 263,162.72		\$ 263,162.72
No. 7 Upper County Area Regular Levy	\$ 1,532,792,027	0.886681	\$ 1,359,097.57		
TOTAL		0.886681	\$ 1,359,097.57		\$ 1,359,097.57
No. 8 Kachess Plats Regular Levy	\$ 105,872,851	1.000000	\$ 105,872.85		
BOND (2008 - 2027)	\$ 105,831,311	0.380320	\$ 40,249.76		
*100% TAV	\$ 99,088	0.380320		\$ 37.69	
BOND Paid off 2016	\$ 105,831,311	0.000000	\$ -		
*100% TAV	\$ 99,088	0.000000	\$ -	\$ -	
TOTAL		1.380320	\$ 146,122.62	\$ 37.69	\$ 146,160.31
Hospital Districts					
No. 1 Lower County Area Regular Levy	\$ 3,627,163,630	0.002344	\$ 8,502.07		
BOND (1999 - 2018)	\$ 3,602,094,390	0.378070	\$ 1,361,843.83		
*100% TAV	\$ 5,186,134	0.378070		\$ 1,960.72	
TOTAL		0.380414	\$ 1,370,345.90	\$ 1,960.72	\$ 1,372,306.62
No. 2 Upper County Area Regular Levy	\$ 2,476,264,599	0.254881	\$ 631,157.75		
EMS Regular Levy	\$ 2,476,264,599	0.250000	\$ 619,066.15		
TOTAL		0.504883	\$ 1,250,223.90		\$ 1,250,223.90
Cemetery District					
No. 1 Thorp Regular Levy	\$ 202,595,571	0.068341	\$ 13,845.58		
TOTAL		0.068341	\$ 13,845.58		\$ 13,845.58
GRAND TOTAL ALL DISTRICTS			\$ 61,837,395.00	\$ 48,476.91	\$ 61,885,871.91

***State Department of Fish & Wildlife (DfW) - Payment In Lieu of Tax (PILOT) per RCW 77.12.203

\$ 143,974.00

^{8.3.3.4} Department of Natural Resources (DNR) Payment in Lieu of Tax (PILT) per RCW 79.70.130 & 79.71.130 *1: estimate*

\$ 231,000.00

* 100% District Timber Assessed Value; Priority #1 - Voted Bonds and Capital Project Levies

⁴⁴ 50th District Timber Assessed Value or 80th of 1983 Timber Roll; Priority #2 - School Maintenance/Operation Levies

^b DFW PWT reduced for 2015-2017 fiscal biennium per RCW 77.12.203 from calculated amount of \$371,204.85

^a 2015 DNR PULF estimate based on 2015 PULF amount.

The figures in this report are based on the total budget for each taxing entity. They will differ slightly from reports based on taxes distributed by tax parcel.

KITTITAS COUNTY LEVIES FOR 2016-2017

ADOPTED this 7th day of February, 2017.

BOARD OF COUNTY COMMISSIONERS KITTITAS COUNTY, WASHINGTON



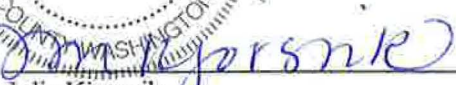
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Julie Kjorsvik

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