



AMENDMENT NO. 1

TO

CONTRACT NO. C1600148

BETWEEN THE

STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND

KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT

PURPOSE: To amend the Agreement between the state of Washington, Department of Ecology, hereinafter referred to as "ECOLOGY," and Kittitas County Public Health Department, hereinafter referred to as "KCPHD" or "CONTRACTOR."

WHEREAS, it is mutually agreed that *KCPHD's request for flexibility within the budget, with Ecology's prior written approval, is beneficial and should therefore be permitted.*

IT IS MUTUALLY AGREED the Agreement is amended as follows:

1) BUDGET

The budget has been amended TO ALLOW FOR A SHIFT OF UP TO \$8,000 BETWEEN Payroll items and non-payroll items, subject to Ecology's written approval, see Project Budget Table:

APPENDIX A, PROJECT BUDGET

PROJECT BUDGET, APRIL 1, 2016--JUNE 30, 2017

Expenses	Amount	Description
STAFF		
SALARIES**	\$ 30,900	EH Supervisor - 6.5 hours per week at 52 weeks (1 year) = 338 hours
BENEFITS**	\$ 12,200	AQ Specialist - 20 hours per week at 52 weeks = 1040 hours
		Estimated benefit costs
INDIRECT COSTS**	\$12,500	40.25% of salaries (per federally approved indirect cost allocation plan, actual percentage may be different in 2016-2017)
NON PAYROLL ITEMS	\$2,500	\$1200 travel costs, \$800 registration fees, \$500 supplies and miscellaneous
TOTAL	\$58,100	
**With prior written consent from Ecology, KCPHD may shift up to \$8,000 from "Payroll Items" (Staff Salaries/Benefits/Indirect Costs) to "Non-Payroll Items."		
In Kind Contributions	Amount	Description
Advisory Committee Members	\$2,625	1hr/month x 15 months=12 hours x 5 people at \$35/hour
Health Promotion Supervisor	\$992.50	1.5 hr/15 month = salary, benefit and indirect costs (Press Releases, media communication, monitoring Ecology messaging and disseminating to list serv)
Assessment Coordinator	\$992.50	1.5 hr/15 month = salary, benefit and indirect costs (using survey data to mold messaging for Press Releases and educational messaging)
EH Supervisor	\$4,500	Salaries, benefits and indirect costs related 4/1/16 -- 7/1/2016 (chairperson of committee, presentation to local and regional organizations on non-attainment issues, providing educational material to neighborhoods identified by complainants)
TOTAL	\$9,110	

All other terms and conditions of the original Agreement including any other Amendments remain in full force and effect, except as expressly provided by this Amendment.

This Amendment is signed by persons who represent that they have the authority to execute this Amendment and bind their respective organizations to this Amendment.

This Amendment is effective on June 5, 2017.

IN WITNESS WHEREOF: the parties below, having read this Amendment in its entirety, including all attachments, do agree in each and every particular and have thus set their hands hereunto.

**State of Washington
Department of Ecology**

By:

Signature

Date

Stuart A. Clark

Air Quality Program Manager

**Kittitas County
Public Health Department**

By:

Signature

Date

Print Name:

Title:

Approved as to form only.
Assistant Attorney General