

KITTITAS COUNTY
Board of County Commissioners

AGENDA STAFF REPORT

AGENDA DATE:	November 17, 2015
ACTION REQUESTED:	Request to approve the 2016 Payment Agreement (attachment “C” to the Interlocal Cooperation Agreement with the Kittitas County EMS & Trauma Care Council). The term of this agreement will be from January 1, 2016 through December 31, 2016.
BACKGROUND:	<p>Attachment “C”, Payment Agreement, is an original part of the Interlocal Cooperation Agreement with the Kittitas County EMS & Trauma Care Council (EMS Council) that was entered into December 26, 1995. The Attachment “C” is the only portion of the agreement renewed annually. The Payment Agreement reflects the amended <i>Proposed 2016 Budget Plan</i> recommended by the EMS Council for the operation of the Kittitas County EMS Division. The <i>Proposed 2016 Budget Plan</i> was sent out to all participating jurisdictions in June and October. The <i>Proposed 2016 Budget Plan</i> was last presented for review and comment at the October KCCOG meeting by the EMS Coordinator, as required per Interlocal Cooperation Agreement. The KCCOG approved to recommend the <i>Proposed 2016 Budget Plan</i> as recommended by the EMS Council dated October 1, 2015. The budget plan reflects a 31% budget increase from 2015, primarily due to the increase in staffing.</p>
INTERACTION:	<p>The Prosecutors office reviewed and signed the original Payment Agreement in December 1995. The only change to the Payment Agreement annually is to the budget amount to be paid by each participating jurisdiction. The Prosecutor’s office has reviewed and approved to form the 2016 Payment Agreement and Resolution (#32014).</p>
RECOMMENDATION:	<p>Approve the Payment Agreement and Resolution with the Kittitas County EMS & Trauma Care Council for the term January 1, 2016 through December 31, 2016, effective January 1, 2016.</p>
HANDLING:	<p>Original – Clerk of the Board Original – Kittitas County EMS & Trauma Care Council Copy – Auditor</p>
ATTACHMENTS:	<ul style="list-style-type: none">- Kittitas County EMS & Trauma Care Council Payment Agreement (2 originals) for the term January 1, 2016 through December 31, 2016.- Resolution- 2016 Budget Plan – Recommended by KCCOG- Interlocal Cooperation Agreement
LEAD STAFF:	Cheryl Burrows, EMS Coordinator