## BOARD OF COUNTY COMMISSIONERS COUNTY OF KITTITAS STATE OF WASHINGTON

RESOLUTION NO. <u>2015-07</u>5

# TO AUTHORIZE CHAIR SIGNATURE FOR PROFESSIONAL ENGINEERING TASK ORDER FOR TEANAWAY ROAD AND NF TEANAWAY ROAD PROJECT

WHEREAS: The Washington State Department of Commerce authorized \$4,950,000 for improvements to the Teanaway area; and

WHEREAS: A contract for \$780,575.20 was awarded for improvements to WF Teanaway Road and 4.75 miles of NF Teanaway Road; and

WHEREAS: Public Works plans to use consultant support for construction inspections and testing; and

WHEREAS: JUB Engineers provided a signed task order to perform such services for \$43,010; and

WHEREAS: On March 03, 2015 the BOCC approved the chair to sign an on-call engineering services contract with JUB Engineers through Resolution 2015-022.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, in the best interest of the public, does hereby authorize the chair to sign the task order for professional engineering services for the Teanaway Road and NF Teanaway Road project.

DATED this 21<sup>st</sup> day of April, 2015, at Ellensburg, Washington.

BOARD OF COUNTY COMMISSIONERS KITTITAS COUNTY, WASHINGTON

Gary Berndt, Chair

Obie O'Brien, Vice-Chair

Paul Jewell, Commissioner

CNTY WASHINGTON

Clerk of the Board







OTHER J-U-B COMPANIES

## **Formal Task Assignment Document**

Task Number \_\_\_2\_\_\_

The general provisions and clauses of Agreement 2015-022 shall be in full force and effect for this Task Assignment. Location of Project: West Fork and North Fork Teanaway Road located northeast of Cle Elum Project Title: West Fork Teanaway Road Improvements – Mile Post 0.0 to Mile Post 1.1 and North Fork Teanaway Road Improvements – Mile Post 9.87 to Mile Post 13.1 Maximum Amount Payable Per Task Assignment: \$43,010.00 Completion Date: August 1, 2015 Description of Work: Perform Construction Observation and Materials Testing for AGENCY administered construction project. Construction Observation deliverables shall include daily observation reports and Unit Bid Item quantity sheets. Materials Testing and Quality Assurance sampling frequencies shall conform to the WSDOT Construction Manual or as requested/directed by AGENCY. Testing results shall be reported as required by AGENCY. Agency Project Manager Signature See Letter Dated: Oral Authorization Date: Agency Approving Authority:

### **ESTIMATED PERSON-HOUR EXHIBIT**

## West Fork and North Fork Teanaway Road Improvements Task Assignment No. 2 - Construction Observation/Materials Testing

CLIENT: Kittitas County
DATE: March 26, 2015

Section: Teanaway Road - West Fork MP 0.00 to 1.1 and North Fork MP 9.87 to 13.1

		Principal In- Charge	Project Manager	Construction Manager	Construction Observer	Clerical
	PROJECT TASK					
TASK 1	CONSTRUCTION ENGINEERING			HOURS		
1.1	Project Management (3 Mo.)	2.0	12.0	4.0	0.0	8.0
1.2	Meetings	0,0	6.0	0.0	6.0	0.0
1.3	Submittals & RFI	0.0	0.0	0.0	0.0	0.0
1.4	Change Orders	0.0	0.0	0.0	0.0	0.0
1.5	Construction Observation (50 WD) - 10 weeks	0.0	4.0	8.0	150.0	0.0
1.6	Material Testing Coordination & Review	0.0	6.0	6.0	- 0.0	0.0
1.7	Record Drawings & Project Closeout	0.0	0.0	0.0	8.0	0.0
	TOTAL	2.0	28.0	18.0	164.0	8.0

#### Exhibit E-1

### Consultant Fee Determination - Summary Sheet

### Cost Plus Fixed Fee

Project: West Fork and North Fork Teanaway Road Improvements

### Direct Salary Cost (DSC):

Classification			Man-Hours		Rates of Pay	Costs
Principal In-Charge			2.0		\$70.41	\$140.8
Project Manager			28.0		\$43.23	\$1,210.4 \$1,210.4
Construction Manager			18.0		\$48.15	\$866.7
Construction Observer			164.0		\$25.43	\$4,170.5
Clerical			8.0		\$29.16	\$233.20
					Total DSC =	\$6,621.70
Overhead (OH Cost - in	cluding Salary Addit	ives):				1.0000000000000000000000000000000000000
	OH Rate x DSC	of	177.10%		=	\$11,727.1-
Fixed Fee	Fixed Fee		35.00%		·	\$2,317.6
				Total	DSC, OH & Profit	\$20,666.5
Reimbursables:						
Travel and Per Diem						
	Per Diem	10	days @	\$42.00	\$420.00	
	Air Travel	0	trips @	\$0.00	\$0.00	
	Mileage	1740	miles @	\$0.575	\$1,000.50	
	Lodging	10	nights @	\$100.00	\$1,000.00	
Reproduction/Mailing E	rpenses					
				Reimbi	ırsable Sub-Total	\$2,420.50
Subconsultant Costs:						
		Baer Testing	Inc.		\$16,050.00	
				Total Subconsu	Itant Costs	\$16,050.00
					31TT	
				Total	A	\$39,137.01
				Total (Rounded		\$39,100.00
				Management Re	serve (10%)	\$3,910.00
				Grand Total		\$43,010.00
	y: Travis Marden				Date: 3/26/2015	



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**Estimated Budget Proposal** 

Bid Date:

**ASAP** 

West Fork & North Fork Teanaway Road

**Project Name:** 

Improvements Kittitas County-JUB Engineers

Date:

3/26/2015

NOTICE: This proposal is an estimated budget based on unit prices and is subject to construction scheduling which may or may not increase the budget amount.

Category Units **Unit Price** Total **Notes** 

|Soil & Aggregate Testing - Continuous & Periodic (CSBC +/-676 tons)

Sieve Analysis, Fractured Face count and Sand Equivalent, each 100.00 \$ 200.00 CSBC & Native Moisture-Density (proctor), each 200.00 400.00 CSBC & Native Technician to perform soil/aggregate inspections, per hour 24 \$ 53.00 \$ 1,272.00 4 Trips

Soils Investigation / Geotechnical Investigation, each\*

Quotes Available Upon Request

	-	-	-	-	-	-	-	-	-	-	_	_	-	-	-	
Estimated Soil & Aggregate Testing Total:		\$		1	٤,٤	37	2.	0	0							

Concrete Testing - Continuous & Periodic			N	/A
6 x 12" or 4 x 8 " compressive strength tests, each	\$	19.00	\$	¥
Technician to perform concrete inspections, per hour	\$	53.00	\$	ā
Technician to perform rebar inspections, per hour	\$	65.00	\$	-
Technician to perform anchor bolt inspections, per hour	\$	65.00	\$	÷
Technician to perform epoxy bolt inspections, per hour	\$	65.00	\$	18
6 x 12" or 4 x 8 " concrete cylinder molds, each	\$	5.00	\$	18.
Technician to Pickup, Process & Transport Cylinders, per hour	\$	53.00	\$	ø
Estima	ated Concrete Testin	g Total:	 \$	= = = = = = = = = = = = = = = = = = = =



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Category	Units	Units Unit Price			Total	Notes
Asphalt Testing - Continuous & Periodic (+/- 7847 tons @ en	very 800 tons)					
Extraction / Gradation, each	12	\$	200.00	\$	2,400.00	
Theoretical maximum specific gravity (rice), each	12	\$	100.00	\$	1,200.00	
Technician to perform asphalt inspections, per hour	56	\$	53.00	\$	2,968.00	4 Trips
Technician for asphalt coring, per hour		\$	55.00	\$	-	
Support technician, per hour		\$	48.00	\$	-	
Asphalt coring equipment charge, per hour		\$	50.00	\$	2	
Asphalt core unit weight testing, per core		\$	95.00	\$		
Technician to Pickup & Transport HMA Samples, per hour	30	\$	53.00	\$	1,590.00	4 Trips
Asphalt Gyratory Compaction Volumetrics, per test		\$	450.00	\$	-	
* Sub-Consultant to BTI-Takes several days to complete	Estimated Asphalt T	esti	ing Total:	-,- \$	8,158.00	

Masonry Testing - Continuous & Periodic				N/A
Inspector to perform masonry inspections, per hour		\$	53.00	\$ ¥
4 x 4 x 8" Grout compressive strength test, each		\$	19.00	\$
2 x 2 Epoxy Grout Cubes compressive strength test, each		\$	19.00	\$ £
Technician to Pickup, Transport & Process Masonry Samples, per hour		\$	53.00	\$ *
2 x 4" Mortar compressive strength, each		\$	19.00	\$ è
Unit masonry prism, each		\$	90.00	\$ *
	Estimated Masonry T	estin	g Total:	\$ 



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Category	Units	Uı	nit Price		Total	Notes	
Structural Steel Testing - Continuous & Periodic	]				N/A		
Bolt inspection, per hour		\$	65.00	\$	ĝ		
Visual welding inspection, per hour*		\$	125.00	\$			
U/T inspection, per hour*	Quotes Ava	ilab	le Upon R	Requ	est		
Estimated Struc	tural Steel T	esti	ng Total:	\$	# # # # # # # #		
Miscellaneous							
Mileage, per mile (140 mile R/T min.)	2800	\$	0.500	\$	1,400.00	20 Trips	
Per Diem, per man, per day (meals)		\$	40.00	\$	*1		
Overtime surchage - Charged prior to 8 AM or after 5 PM	30	\$	26.50	\$	795.00		
Adminstrative/Clerical, per hour	35	\$	48.00	\$	1,680.00		
Testing Manager - Site visits and/or review, per hour (includes precon)	15	\$	95.00	\$	1,425.00		
Vehicle Rental Rate per day (10 hrs per day)		\$	100.00	\$	*)		
Technician for wood nailing inspection, per hour		\$	50.00	\$	<b>3</b> .1		
Technician for floor moisture testing, per hour		\$	50.00	\$	¥:		
Floor moisture test kits, each		\$	30.00	\$	, <del>1</del> 7		
Nuclear densometer, per hour	80	\$	9.00	\$	720.00		
Chief Engineer, PE per hour		\$	165.00	\$	*		
Estima	ted Miscella	nec	us Total:	\$	6,020.00	100 00 00 00 00 00	
NOTE: This estimated budget proposal was developed by a review of the plans & specific similar projects without the benefit of how the contractor will schedule and act							
ESTIMATED BUDGET GRAND TOTAL:				\$	16,050.00		