

STATE OF WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES Aging and Disability Services Division of Behavioral Health and Recovery PO Box 45525, Olympia, WA 98504

July 18, 2014

Judy Pless, Budget and Finance Manager Kittitas County Auditor's Office 205 West 5th Avenue, Suite 105 Ellensburg, Washington 98926

RE: DSHS Contracts # 1163-27314-08

Dear Contractor:

Enclosed is a fully executed original of the above referenced contract between your agency and the Department of Social and Health Services for your permanent file.

If you have questions, please contact your Behavioral Health Administrator.

Sincerely,

Donja m medougall

Tonja M. McDougall Administrative Assistant DBHR Contracts

Enclosure

cc: Contract File

00					DSHS Agreement Number				
Pane Washington State Department of Social	COUN	ITY PROGRAM AGREEMENT AMENDMENT			NT 1163-27314				
///// & Health Services	Amendment No.								
	08								
This Program Agreement Am Department of Social and He				Administration or Division Agreement Number					
				County Agreement Number					
DSHS ADMINISTRATION Behavioral Health and Servic Integration	IVISION DSHS INDEX NUMBER n of Behavioral 1225 and Recovery		IUMBER	CCS CONTRACT CODE 1225					
DSHS CONTACT NAME AND TITL		DSHS CONTA	LACT ADDRESS						
Melinda Trujillo Sky Valley CSO									
		19705 SR 2							
		Monroe, W	A 98272		DSHS CONTACT E-MAIL				
DSHS CONTACT TELEPHONE (360) 794-1365	DSHS CONTACT FAX (360) 794-1334			melinda.trujillo@dshs.wa.gov					
COUNTY NAME				COUNTY ADDRESS					
Kittitas County		507 North Nar		ite 102					
	Ellensburg, W	Ellensburg, WA 98926-							
COUNTY FEDERAL EMPLOYER IDENTIFICATION COUNTY CONTACT NAME									
NUMBER 91. 600/349 Norman Redberg									
COUNTY CONTACT TELEPHONE	COUNTY CONTACT FAX			COUNTY CONTACT E-MAIL					
(509) 925-9821	() -			normredberg@hotmail.com					
IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM AGREEMENT? Yes									
AMENDMENT START DATE 03/01/2014	06/30/2015	AGREEMENT END DATE							
PRIOR MAXIMUM PROGRAM AGF AMOUNT	AMOUNT OF INCREASE OR DECREASE			TOTAL MAXIMUM PROGRAM AGREEMENT					
\$1,338,041.00		\$10,558.00			AMOUNT				
	\$1,34			\$1,348,599.00					
REASON FOR AMENDMENT; CHANGE OR CORRECT MAXIMUM CONTRACT AMOUNT									
EXHIBITS. When the box below is marked with a check (4) or an X, the following Exhibits are attached and are									
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1611CS-63 Program Agreement Amendment (12-20-2013)

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

1. The Total Maximum Contract Amount is being increased by \$10,558, from \$1,338,041 to \$1,348,599, for the July 2011 to June 2015 time period. The increase for the July 2013 to June 2015 time period is reflected on the attached Awards and Revenues Exhibit B.

All other terms and conditions of this Contract remain in full force and effect.

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AWARD AND REVENUES 2013-2015 Biennium

COUNTY Kittitas PROGRAM AGREEMENT NUMBER 1163-27314

The above named County(ies), is hereby awarded the following amounts for the purposes listed.

<u>REVENUE</u> <u>SOURCE</u> <u>CODE:</u>	TYPE OF SERVICE	AWARD AMOUNTS				
		<u>SFY 14</u>	<u>SFY 15</u>	<u>Biennial Funds</u>	<u>Total 13-15</u> Biennium	
333.99.59	SAPT Grant-in-Aid	\$36,474	\$36,474		\$72,948	
	SAPT Treatment	\$36,474	\$36,474		\$72,948	
	**SAPT Treatment-Resource Development	\$2,918	\$7,295		\$10,213	
	SAPT Prevention	\$0	\$0		\$0	
334.04.6X	State Grant-in-Aid	\$210,429	\$174,816		\$385,245	
	State GIA Administration/County	\$24,439	\$18,373		\$42,812	
	State GIA Administration/Agency	\$24,439	\$18,373		\$42,812	
334.04.6X	Criminal Justice Treatment Account (Biennial)			\$128,860	\$128,860	
334.04.6X	Drug Court - State Funds	\$0	\$0		\$0	
	STATE - SPECIAL PROJECTS	\$8,032	\$8,032		\$16,064	
334.04.6X	TANF Treatment Services	\$8,032	\$8,032		\$16,064	
334.04.6X	CA Parents in Reunification	\$0	\$0		\$0	
	FEDERAL GRANTS	\$34,148	\$0	\$0	\$34,148	
333.97.78	*TXIX -Fed Waiver for DL and ADATSA clients ONLY	\$34,148	\$0	÷-	\$34,148	
Total Federal Funds		\$70,622	\$36,474	\$0	\$107,096	
Total State Funds		\$218,461	\$182,848	\$128,860	\$530,169	
TOTAL ALL AWARDS		\$289,083	\$219,322	\$128,860	\$637,265	

Federal CFDA:

SAPT Grant-in-Aid -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMHSA)

*Title XIX - CFDA 93.778 - DL and ADATSA is for July-December, 2013 services only

**SAPT Treatment-Resource Development is for services starting January, 2014

Criminal Justice Treatment Account

Criminal Justice Treatment Account (CJTA) funds are awarded to counties on a biennial basis. No more than 10% of the CJTA and no more than 10% of the Drug Court award may be spent on BARS 566.11 for County Only Administration. No more than 10% of the CJTA and no more than 10% of the Drug Court award may be spent on BARS 566.11 for Drug Court Administration.

County participation match programs include State Grant-in-Aid, Federal SAPT Grant-in-Aid, and CJTA.

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