KITTITAS COUNTY DEPARTMENT OF PUBLIC WORKS

AGENDA ITEM STAFF REPORT

ACTION: February 4, 2014

ACTION: To sign Digital Submittal Certification — County Road Administration Board For 2014 Road Levy Certification

☑ Routine □ Public Hearing

BACKGROUND: The Kittitas County Assessor provided the Department of Public Works with the

Certification of the 2014 Road Levy And Estimated Revenue Produced (WAC

136-150-021).

The County Road Administration Board requires that the attached Digital Submittal Certification Form be signed by the County Engineer and the Chairman of the Kittitas County Board of Commissioners indicating acceptance of the 2014 Road Levy and Estimated Revenue Produced (WAC 136-150-021) as provided

by the County Assessor.

INTERACTION: Internal

REQUEST: It is requested that the Chairman of the Kittitas County Board of Commissioners

sign the Digital Submittal Certification - County Road Administration Board for

2014 Road Levy Certification.

Note: CRAB has changed their submittal process. Upon signing, an original Digital Submittal Certification will be mailed to CRAB. An electronic copy of the Certification of the 2014 Road Levy and Estimated Revenue Produced will be

sent to CRAB by the Public Works.

HANDLING: Original to Public Works

Copy to County Road Administration Board, State of Washington

ATTACHMENTS: Digital Submittal Certification – County Road Administration Board for 2014 Road

Levy Certification and Estimated Revenue Produced (WAC 136-150-021)

LEAD STAFF: Kathy Jurgens, Finance System Manager

STATE OF WASHINGTON COUNTY ROAD ADMINISTRATION BOARD

CERTIFICATION OF THE 2014 ROAD LEVY, AND ESTIMATED REVENUE PRODUCED (WAC 136-150-021)

	(year) (WAC	130-130-021)				
Submitting County:	Kittitas	Total	County Valuation:	_\$	5,629,046,903	
					(1)	
Highest Lawful Road Levy:	(\$/Thousand)	Roa	Road District Valuation		Highest Lawful Road Levy	
(see instructions):	\$ 2.250	0000 \$	3,992,232,185	\$	8,982,522.42	
			(2)	2 . 188	(3)	
County Road Levy Shifted to	Current Expense (per	RCW 84.52.04	13):		Levy Shift Amount	
	(\$/Thousand)	Roa	ad District Valuation	(Ro	ad Levy Reduction)	
Levy Shift:	\$	\$	3,992,232,185	\$		
			(2)		(4)	
Adjusted Highest Lawful Roa	ad Levy:					
	(\$/Thousand)	Roa	ad District Valuation	Adjuste	ed Highest Rd Levy	
	\$ 2.250	0000 \$	3,992,232,185	\$	8,982,522.42	
			(2)		(5) = (3)-(4)	
Actual Established Road Lev	ν:					
	(\$/Thousand)	Roa	nd District Valuation	Actual I	Road Levy Amount	
(see instructions):						
	\$ 1.226	361 \$	3,992,232,185	\$	4.895.917.85	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090:		Other Unincorp		n Accorda		
(see instructions): Levy Fixed in Accordance		Other Unincorp	(2)	n Accorda .89, or RC	(6)	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided:	evenues Diverted For C	Other Unincorp	(2) porated Purposes II 36.33.220, RCW 39 rted \$/Thousand	n Accorda .89, or RC	(6) Ince With W 84.55.050: d Levy Amount:	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7)	evenues Diverted For C	Other Unincorp RCW Dive	(2) porated Purposes II J 36.33.220, RCW 39 rted \$/Thousand 0.050097	n Accorda .89, or RC Diverted	(6) Ince With W 84.55.050:	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7)	evenues Diverted For C	Other Unincorp RCW Dive	(2) porated Purposes II 36.33.220, RCW 39 rted \$/Thousand	n Accorda .89, or RC Diverted	(6) Ince With W 84.55.050: d Levy Amount: 199,998.86 (8)	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7)	evenues Diverted For C	Other Unincorp RCW Dive	(2) porated Purposes II 36.33.220, RCW 39 rted \$/Thousand 0.050097	n Accorda .89, or RC Diverted	(6) Ince With W 84.55.050: d Levy Amount: 199,998.86 (8) (10)	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7)	evenues Diverted For C	Other Unincorp RCW Dive	(2) porated Purposes II J 36.33.220, RCW 39 rted \$/Thousand 0.050097	n Accorda .89, or RC Diverted	(6) Ince With W 84.55.050: d Levy Amount: 199,998.86 (8) (10) 199,998.86	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7) 2 (9)	evenues Diverted For Confession (1986)	Other Unincorp RCW Dive \$ \$ Levy:\$	(2) porated Purposes In 36.33.220, RCW 39 reted \$/Thousand 0.050097	Accorda .89, or RC Diverted \$	(6) Ince With W 84.55.050: Id Levy Amount: 199,998.86 (10) 199,998.86 (11) = (8)+(10)	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7) 2 (9)	evenues Diverted For Confession (1986)	Other Unincorp RCW Dive	(2) porated Purposes II 36.33.220, RCW 39 rted \$/Thousand 0.050097	n Accorda .89, or RC Diverted	(6) Ince With W 84.55.050: Id Levy Amount: 199,998.86 (8) (10) 199,998.86 (11) = (8)+(10) 4,695,918.99	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7) (9) ** Road Levy Revenue Remain	evenues Diverted For Confession (1986)	Other Unincorp RCW Dive \$ \$ Levy:\$	(2) porated Purposes In 36.33.220, RCW 39 reted \$/Thousand 0.050097	Accorda .89, or RC Diverted \$	(6) Ince With W 84.55.050: Id Levy Amount: 199,998.86 (10) 199,998.86 (11) = (8)+(10)	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7) 2 (9) ** Road Levy Revenue Remain (RCW 36.82.040)	evenues Diverted For Control (26.33.220) Total <u>Diverted</u> Road (26.33.220)	Dther Unincorp RCW Dive \$ \$ Levy: \$	(2) porated Purposes In 36.33.220, RCW 39 reted \$/Thousand 0.050097	Accorda .89, or RC Diverted \$	(6) Ince With W 84.55.050: Id Levy Amount: 199,998.86 (8) (10) 199,998.86 (11) = (8)+(10) 4,695,918.99	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7)) 2 (9) ** Road Levy Revenue Remain	evenues Diverted For Control (26.33.220) Total <u>Diverted</u> Road (26.33.220)	Dther Unincorp RCW Dive \$ \$ Levy: \$ \$	(2) porated Purposes In 36.33.220, RCW 39 reted \$/Thousand 0.050097	\$	(6) Ince With W 84.55.050: Id Levy Amount: 199,998.86 (8) (10) 199,998.86 (11) = (8)+(10) 4,695,918.99	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7) 2 (9) ** Road Levy Revenue Remain (RCW 36.82.040)	evenues Diverted For Control (196.33.220) Total Diverted Road (196.11) Total For Roads Sused for Traffic Law E	Dther Unincorp RCW Dive \$ \$ Levy: \$ \$	(2) porated Purposes In 36.33.220, RCW 39 arted \$/Thousand 0.050097 0.050097 1.176264	\$	(6) Ince With W 84.55.050: d Levy Amount: 199,998.86 (8) (10) 199,998.86 (11) = (8)+(10) 4,695,918.99 (12) = (6)-(11) Geted Amount: 200,000.00	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7)) 2 (9) ** Road Levy Revenue Remain (RCW 36.82.040) Road Funds Budgeted to be	Pevenues Diverted For Control of	Dither Unincorp RCW Dive \$\$ Levy: \$\$s nforcement:	(2) porated Purposes In 36.33.220, RCW 39 reted \$/Thousand 0.050097 0.050097 1.176264	\$ \$ Budg	(6) Ince With W 84.55.050: Id Levy Amount: 199,998.86 (8) (10) 199,998.86 (11) = (8)+(10) 4,695,918.99 (12) = (6)-(11) Geted Amount:	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7)) 2 (9) ** Road Levy Revenue Remain (RCW 36.82.040) Road Funds Budgeted to be 1 Traffic Law Enforcement 2 Traffic Law Enforcement	evenues Diverted For Control of C	Dither Unincory RCW Dive \$\$ Levy: \$\$ Inforcement: Inforcement:	(2) porated Purposes In 36.33.220, RCW 39 rted \$/Thousand 0.050097 0.050097 1.176264 ntt) ent)	\$ \$ Budg	(6) Ince With W 84.55.050: d Levy Amount: 199,998.86 (8) (10) 199,998.86 (11) = (8)+(10) 4,695,918.99 (12) = (6)-(11) Geted Amount: 200,000.00	
(see instructions): Levy Fixed in Accordance with RCW 36.40.090: County Road Property Tax R Service to be Provided: 1 Traffic Law Enforcement (3 (7) 2 (9) ** Road Levy Revenue Remain (RCW 36.82.040) Road Funds Budgeted to be	evenues Diverted For Control of C	Dither Unincory RCW Dive \$\$ Levy: \$\$ Inforcement: Inforcement:	(2) porated Purposes In 36.33.220, RCW 39 rted \$/Thousand	\$ \$ Budg	(6) Ince With W 84.55.050: d Levy Amount: 199,998.86 (8) (10) 199,998.86 (11) = (8)+(10) 4,695,918.99 (12) = (6)-(11) Geted Amount: 200,000.00 (13)	

^{*} Reporting of Diverted Road Levy and budgeted Road Fund Expenditures for Traffic Law Enforcement amounts are both required in order to ascertain county eligibility for RATA funds. (see WAC 136-150-030)

Note: WAC 136-150-021 provides that "The CRABoard will request that every county legislative authority submit a certification showing the amount of the road levy fixed and the amount, if any, budgeted in accordance with RCW 36.33.220 for traffic law enforcement and/or any other purpose from diverted road levy no later than February 1st of each year".

DIGITAL SUBMITTAL CERTIFICATION- COUNTY ROAD ADMINISTRATION BOARD

County Engineer Date

Date:

Chair / Executive

For CRAB Use Only