



Amendment 2 to SMA Grant G1200054

between the

State of Washington Department of Ecology and the
KITTITAS COUNTY

Project: Comprehensive Shoreline Master Program Update

The purpose of this amendment is to revise the budget for Years 3 & 4 (FYs 12 & 13) allowing greater flexibility to the Recipient.

The Total Project Budget is \$690,000 - in accordance with the following matrix:

Years 1 & 2 - FY12 & FY13 budget is \$552,000, Amendment 2 budget shift;

Year 3 - FY 14 budget is \$138,000, to be awarded thru a future amendment.

Agreement Start Date: 7/1/2011

Agreement End Date: 6/30/2014

Effective Date of Amendment:

May 1, 2013

Phase / Task	Original Yrs 1 & 2 FY12 & 13 2011-2013 Biennium	Year 3 FY14 2013-2015 Biennium Future Award	Total Project	Original Yrs 1 & 2 FY12 & 13 2011-2013 Biennium	Amd 2 Budget Shift FY12 & 13	Amd 2 - Revised Yrs 1 & 2 FY12 & 13 2011-2013 Biennium	Year 3 FY14 2013-2015 Biennium Future Award	Revised Total Project
Tasks Common to All Phases:								
A. Project Coordination	\$ 80,000.00	\$ 35,000.00	\$ 115,000.00	\$ 80,000.00	\$ -	\$ 80,000.00	\$ 35,000.00	\$ 115,000.00
B. Contracted Services	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
C. Implement Public Participation Plan	\$ 80,000.00	\$ 35,000.00	\$ 115,000.00	\$ 80,000.00	\$ -	\$ 80,000.00	\$ 35,000.00	\$ 115,000.00
Phased Work:			\$ -			\$ -		
1. Pre. Assmt./Pub. Participation Plan	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 1,835.37	\$ 13,835.37	\$ -	\$ 13,835.37
2. Shoreline Inv., Analysis & Characterization	\$ 165,000.00	\$ -	\$ 165,000.00	\$ 165,000.00	\$ 8,000.00	\$ 173,000.00	\$ -	\$ 173,000.00
3. Complete Draft SMP and Cum. Imp. Analysis	\$ 130,000.00	\$ 23,000.00	\$ 153,000.00	\$ 130,000.00	\$ 62,664.63	\$ 192,664.63	\$ 23,000.00	\$ 215,664.63
4. Restoration Planning / Revisit Ph 3	\$ 51,000.00	\$ 25,000.00	\$ 76,000.00	\$ 51,000.00	\$ (42,500.00)	\$ 8,500.00	\$ 25,000.00	\$ 33,500.00
5. Local Adoption Process	\$ 30,000.00	\$ 20,000.00	\$ 50,000.00	\$ 30,000.00	\$ (30,000.00)	\$ -	\$ 20,000.00	\$ 20,000.00
Total	\$ 552,000.00	\$ 138,000.00	\$ 690,000.00	\$ 552,000.00	\$ -	\$ 552,000.00	\$ 138,000.00	\$ 690,000.00

Except as expressly provided by this amendment, all other terms and conditions of the original agreement including prior amendments, remain in full force and effect.

The parties sign this grant amendment:

Washington State,
Department of Ecology

Gordon White
Gordon White, Program Manager

6/18/13
Date

Shorelands and Environmental Assistance

Approved as to form by
The Assistant Attorney General

Kittitas
County

Chris A. O'Brien
Signature, Authorized Official

June 18, 2013
Date

DBIE O'Brien
Print Name of Authorized Official

Becca Chairman
Title of Authorized Official