

KITTITAS COUNTY ROAD FUND FEES

2017 Estimated Permit Cost Model

Cost Recovery Scenarios and Revenue Estimates

Attachment B

DRAFT

Public Works	Scenarios (Calc. from Fee Model):					Recommended Fee Scenario:	PROPOSED:
	Scenario 1: 25%	Scenario 2: 50%	Scenario3: 75%	Full Cost of Service 100%	Full Cost of Service		
Access Permit	\$ 265	\$ 530	\$ 795	\$ 1,060	\$ 1,060	\$ 55	\$ 270.00
Address / Access Permit Combined Only	326	652	978	1,304	1,304	\$ 70	\$ 326
Address Permits	97	194	291	388	388	\$ 35	\$ 97
Addressing Plates	48	96	144	192	192	\$ 5	\$ 48
Building Move Application	198	396	594	792	792	\$ 600	\$ 792
Franchise Simple	805	1,611	2,416	3,221	3,221	\$ 750	\$ 1,611
Franchise Complex + direct costs	805	1,611	2,416	3,221	3,221	\$ 600	\$ 3,221
Grading Permits over 500 yards	312	624	935	1,247	1,247	new fee	\$ 1,247
Haul Route - Detour Application	187	374	560	747	747	80	\$ 747
Haul Route - Extended Use	676	1,351	2,027	2,702	2,702	\$ 100	\$ 2,702
On-system County Road Establishment	942	1,885	2,827	3,770	3,770	\$ 1,500	\$ 3,770
Over Weight Road	188	375	563	750	750	600	\$ 750
Private Bridge Inspection + direct costs	842	1,683	2,525	3,366	3,366	new fee	\$ 3,366
Private Road Inspection + direct costs	715	1,431	2,146	2,861	2,861	new fee	\$ 2,861
Private Road Name	196	391	587	783	783	200	\$ 391
Private Road Name Establishment	194	388	581	775	775	\$ 200	\$ 388
Right of Way Permit	477	953	1,430	1,906	1,906	\$ 55	\$ 477
Right of Way Permit - Special Use	534	1,067	1,601	2,134	2,134	\$ 100	\$ 2,134
Road Standards Variance	333	666	1,000	1,333	1,333	\$ 280	\$ 1,000
Road Vacation Application	1,401	2,802	4,203	5,604	5,604	\$ 2,000	\$ 4,203
Short Plat	418	836	1,254	1,671	1,671	\$ 220	\$ 836
Final Plat (includes 1 civil review)	983	1,966	2,949	3,932	3,932	\$ 602	\$ 2,949
PUD Plat	1,015	2,030	3,046	4,061	4,061	\$ 602	\$ 3,046
Boundry Line Adjustment	179	357	536	714	714	\$ 90	\$ 357
Lot Consolidation	76	152	227	303	303	new fee	\$ 152
Alternative Energy + direct costs	2,406	4,811	7,217	9,623	9,623	new fee	\$ 9,623
Grading Permits under 500 yards	126	252	378	504	504	new fee	\$ 504
Rezone Requests	816	1,632	2,448	3,264	3,264	\$ 300	\$ 1,632
SEPA Review	469	939	1,408	1,877	1,877	\$ 90	\$ 469
							\$ 470.00

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	Scenarios (Calc. from Fee Model):					Recommended Fee Scenario:		PROPOSED:
	Scenario 1:	Scenario 2:	Scenario3:	Full Cost of Service		Recommended Percentage or 100% + Direct Costs (DC)	Fee Scenario	
Public Works	25%	50%	75%	100%				2017 FEE
Annexation Review	1,401	2,803	4,204	5,605	5,605	75%	\$ 4,204	\$ 4,205.00
Concurrency Review (Plats & Commercial)	922	1,843	2,765	3,687	3,687	100%	\$ 3,687	\$ 3,690.00
Preliminary Plat (includes 1 civil review)	508	1,016	1,524	2,032	2,032	50%	\$ 1,016	\$ 1,020.00
Plat Amendment	157	314	471	627	627	100%	\$ 627	\$ 630.00
Short Plat Amendment	157	314	471	627	627	100%	\$ 627	\$ 630.00
Pre App / Pre Submission (per meeting)	106	212	318	423	423	25%	\$ 106	\$ 110.00
Preliminary Site Analysis (PSA)	98	195	293	390	390	25%	\$ 98	\$ 100.00
Road Standard Variance appeal	766	1,532	2,298	3,063	3,063	100%	\$ 3,063	\$ 3,065.00
Development Agreement	451	902	1,353	1,804	1,804	100%	\$ 1,804	\$ 1,805.00
Civil review resubmittal (each)	451	902	1,353	1,804	1,804	75%	\$ 1,353	\$ 1,355.00

Listed fees represent the typical amount expended for review and processing, based on historical averages. It is the only fee charged for most applications, except those that are exceptional in scale and/or complexity. Applications that are exceptional in scale or complex will be determined at a pre-application meeting and will require a staffing/development agreement to be executed per KCC 15A.11. "Base fee" and "direct actual costs (DC)" include costs for staff, consultants, testing, hearing examiner, advertising, communications, postage and public notice expenses when those costs exceed the base (minimum) fee. Time is computed in increments not less than one-half hour. Expenses are payable prior to hearing (legislative and quasi-judicial) or final action (administrative). A final billing will include advertising and public hearing expenses.

KITTITAS COUNTY FLOOD CONTROL FUND FEES

2017 FLOOD CONTROL FUND ESTIMATED PERMIT COST MODEL

Attachment C

Cost Recovery Scenarios and Revenue Estimates

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Fee Services for Flood	Scenarios (Calc. from Fee Model):					Full Cost of Service	Recommended Fee Scenario:			PROPOSED:
	Scenario 1:	Scenario 2:	Scenario3:	100%			Current Fee	Recommended Percentage	Fee Scenario	
Flood	25%	50%	75%	100%						
Flood Plain Management Permit	\$ 499	\$ 998	\$ 1,497	\$ 1,995	\$ 1,995	\$ 180.00	75%	\$ 1,497	\$ 1,500.00	
CLOMR Permit (Flood Permit)	460	920	1,380	1,840	1,840	new fee	100%	\$ 1,840	\$ 2,000.00	
Flood Plain Solar Panel Permit	65	131	196	261	261	\$ 50.00	25%	\$ 65	\$ 55.00	
Shoreline Permit Review	138	276	414	552	552	new fee	100%	\$ 552	\$ 550.00	
Shoreline Setback Variance Review	138	276	414	552	552	new fee	100%	\$ 552	\$ 550.00	
Shoreline Substantial Development	138	276	414	552	552	new fee	100%	\$ 552	\$ 550.00	
Shoreline Conditional Use	138	276	414	552	552	new fee	100%	\$ 552	\$ 550.00	
Shoreline Exemption	138	276	414	552	552	new fee	100%	\$ 552	\$ 550.00	
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