

ANNUAL CONSTRUCTION PROGRAM FOR 2012

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

TOTAL \$'S
 \$3,914
\$1,165,186
 \$20

AGENCY ACTION: COUNTY >> **Kittitas**
 DATE RECOMMENDED PROG. SUBMITTED 10/4/2011
 DATE OF ENVIRONMENTAL ASSESSMENT _____
 DATE OF FINAL ADOPTION 10/4/2011
 ORDINANCE/RESOLUTION NO. 2011-096
 DATE OF AMENDMENT _____

** Line (B) must be smaller than Line (A) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION <small>(Include brief termini description or MP's; Bridge #)</small>	(5) PROJECT LENGTH <small>(Miles)</small>	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS			(12) ESTIMATED EXPENDITURES - DOLLARS					
								(9) COUNTY FUNDS <small>\$1,234,567</small>	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING <small>595.10</small> <small>\$1,234,567</small>	(13) RIGHT OF WAY <small>595.20</small> <small>\$1,234,567</small>	(14) CONSTRUCTION		(15) COUNTY FORCES <small>\$1,234,567</small>	(16) GRAND TOTAL ALL 595.
									AMOUNT <small>\$1,234,567</small>	PROGRAM SOURCE			CONTRACT <small>\$1,234,567</small>	COUNTY FORCES		
01	1	23030	Nelson Siding Rd. Improvements (MP 0.0 - 4.36)	4.36	08	ABCG		228 0	2,586 500	RAP CAPP	20 0	0 0	2,794 500	0 0	2814 500	
02	2	96951	Kittitas Highway Reconstruction	4.64	07	ABCG		50	250	STP/Approp	300	0	0	0	300	
03	3	28500 25880	Teanaway Road & North Fork Teanaway <small>(Teanaway: MP 0.0 - 7.29 and NF Teanaway: 0.0 - 5.8)</small>	13.09	08	ABCG		250	1,500	Forest Hwy	1,750	0	0	0	1,750	
04	4	22710	Westside Road (MP 1.98 - MP 5.81)	3.83	08	ABC		40	160	RAP	200	0	0	0	200	
05	7	63500	Fairview Rd and bridges	N/A	08	ABCG		10	0	----	10	0	0	0	10	
06	11	23010	Lambert Rd Extension (MP 2.95-5.27)	N/A	08	ABCG		10	0	----	10	0	0	0	10	
07	12	N/A	Salmon La Sac Sno-Park	N/A	N/A	AB		10	40	Forest Hwy	50	0	0	0	50	
08	13	varies	Run-off-road Improvements (guardrail, culverts, etc.)	N/A	N/A	G		0	70	Rural Rd. Safety Prog.	70	0	0	0	70	
09	14	42271 94126	Alford Rd/Wilson Creek Rd Intersection Improvements	0.10	08	ABC		0	5	Rural Rd. Safety Prog.	5	0	0	0	5	
10	15	95611 96937	Brown Rd/Umptanum Rd Intersection Improvements	0.10	07	ABC		0	5	Rural Rd. Safety Prog.	5	0	0	0	5	
11	16	93047	Old Highway Ten Railing Retro Fit	0.10	07	I		0	20	Rural Rd. Safety Prog.	20	0	0	0	20	
12	20	93047	Old Highway Ten HMA Overlay (MP 0.0 - MP 1.09)	1.09	07	D		50	350	CAPP	50	0	350	0	400	
13	22	31412	McManamy Road Bridge Over Dry Creek (#88201)	0.10	09	I		350	0	----	100	0	250	0	350	
14	37	N/A	Turnarounds (countywide)	varies	N/A	ABCG		20	0	----	0	0	0	20	20	
PAGE / PROGRAM TOTALS, CONSTRUCTION								1,018	5,486	0	2,590	0	3,894	20	6,504	