

Kittitas County Department of Public Works 2012-2017 Six Year Transportation Improvement Plan

Expenditures Anticipated by Year (thousands)

Anticipated Funding Sources (thousands)

Item #	Priority	FFC	PROJECT	TERMINI	2012			2013			2014			2015			2016			2017			RAP	STP	FHWA Approp. & Authorizations	Rural Rd Safety Program	CAPP	Forest Highway	Sales & Use Tax	Hazard Mitigation Program	TIB	Ellensburg Match	Private	County Local	FUNDING SOURCE UNIDENTIFIED	TOTAL	
					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr															des.
Major Improvements - Countywide					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr															
1	1	08	Nelson Siding Road	Golf Course Rd to I-90 wb ramps (MP 0.0-4.36)	20		3,294															2,586										228	0	3,314			
2	2	19	Kittitas Highway Reconstruction	Ellensb. CL to Kittitas CL (MP 1.03-5.64)	300			150	258			4,830											1,853	2,280							500	405	5,538				
3	3	09	Teanaway Road & North Fork Teanaway	SR 970 to end (MP 0.0-7.29 & N Fork: MP 0.0-5.8)	1,500	250			250	21,392																					500	0	23,392				
4	4	08	Westside Road	Creek Rd. (MP 1.98 - MP 5.81)	200			300				3,800										3,800										0	4,300				
5	5	17	Umptanum Rd.	Ellensb. City Limits to Anderson Rd. (MP 0.24-0.50)				150				850																800	40		160	0	1,000				
6	6	16	Anderson Rd.	Umptanum Rd. to Ellensburg City Limits (MP 0.0-0.41)							300				2,000													1,730		20	550	0	2,300				
7	7	07	Fairview Road and Bridges (Coleman Cr)	Brick Mill Rd. to Rader Rd. (MP 5.03 - MP 6.05)	10								300	100																	10	1,900	1,910				
8	8	08	No. 6 Road	MP 3.59 to Thrall Rd (MP 3.59 - MP 5.10)											220	140															180	0	1,800				
9	9	08	Industrial Park Street Improvements	Airport Roads*						600		600		600																		1,500	1,800				
10	10	17	Bowers Road Extension East	Bowers Rd to Look Rd (MP 1.93-2.63)				10							200							600									235	875	1,710				
11	11	09	Lambert Road Extension	End Co Rd (MP 2.949) to Hidden Villy Rd. (MP 5.271)	10										500																10	0	4,510				
Safety Enhancements - Countywide					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr															
12	1	08	Salmon La Sac Sno-Park	MP 9.3	50					445																						10	0	495			
13	2	08	Run-Off-Road Improv.s (guardrail, culverts, etc.)	Varies	70					500				10		75																	155	0	655		
14	3	08	Alford Rd/ Wilson Creek Rd. Intrs. Imprvs	Alford Rd. / Wilson Creek Rd. Intersection	5					75																							0	80			
15	4	07	Brown Rd. / Umptanum Rd. Intrs. Imprv.s	Brown Rd. / Umptanum Rd. Intersection	5					75																							0	80			
16	5	07	Old Highway Ten Railing	Retro Fit	20					80																							0	100			
17	6	08	Lambert Rd./Taylor Rd. Intrs. Imprv.s	Lambert Rd. / Taylor Rd. Intersection				10			20		80																				0	110			
Public Rd Standard Imprvts - 4:1 shldrs, 28' pvmt, drainage					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr															
18	1	07	Cle Elum Airport Rd.	SR 970 (MP 3.16) to Masterson Rd. (MP 2.89)								25																				25	0	25			
19	2	07	Tjossem Rd.	Ferguson Rd (MP 3.125) to Clemans (MP 5.65)							25																					25	0	25			
Arterial Asphalt Overlay/Widening (07) - annual overlay program					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr															
20	1	07	Old Highway Ten	Reecer Creek Rd to US 97(MP 0.00-1.09)	50		350																									50	0	400			
21	2	07	Other Roads as needed				50					350			50																		0	800			

*Airport Roads include: Falcon Rd (MP 0.00 - MP 0.29), Elmview Rd (MP 0.00 - MP 0.39), Beech Rd (MP 0.00 - MP 0.15), Cessna Rd (MP 0.00 - MP 0.15), and Piper Rd (MP 0.00 - MP 0.07)

