Kittitas County Department of Public Works -2010-2015 Six Year Transportation Improvement Plan

Item #	Priority	FFC	PROJECT	TERMINI	Expenditures Anticipated by Year (thousands)																		Anticipated Funding Sources (thousands)												
					2010			2011			2012			2013			2014			2015			RAP	STP Regional ($600,000 setaside thru '09)	Appropriations (applications unfunded)	FISH PASSAGE GRANT	TIB (application unfunded)	CAPP	Forest Highway	Sales & Use Tax	FEMA (application under review)	ARRA	Private	CWU Local	County Local	FUNDING SOURCE UNIDENTIFIED	TOTAL
Major Improvements - Countywide					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr														
1	1	08	Nelson Siding Road	Golf Course Rd to I-90 wb ramps (MP 0.0-4.36)	70	0	3,294																2,604					500						260	0	3,364
2	2	19	Kittitas Highway Reconstruction	Ellensb. CL to Kittitas CL (MP 1.03-5.64)	500				702				3,500											1,677	2,000			500					25		500	0	4,702
3	3	08	Industrial Park Street Improvements	Airport Roads*	300					2,100																			300		1,950			150	0	2,400
4	4	17	Bowers Road Extension East	Bowers Rd to Look Rd (MP 1.93-2.63)	134					1,496														100								1,304			226	0	1,630
5	5	09	Teanaway Road & North Fork Teanaway	SR 970 to end (MP 0.0-7.29 & N Fork: MP 0.0-5.8)										500					12,500				800	700					11,000						500	0	13,000
6	6	07	Fairview Road	Brick Mill Rd. to Rader Rd. (MP 5.03 - MP 6.05)				300					1,500													1,500										300	0	1,800
7	7	08	Westside Road	Mohar Rd. to E. of Fowler Creek Rd. (MP 1.98 - MP 5.81)										500					3,800				3,800												500	0	4,300
8	8	08	No. 6 Road	MP 3.59 to Thrall Rd (MP 3.59 - MP 5.10)																170	140	1,190	1,350												150	0	1,500
9	9	09	Winston Bridge and public road alignment	Suncadia vicinity	782								4,429																			5,211		0	0	5,211
10	10	09	Lambert Road Extension	From exist. cnty rd (MP 2.949) to Hidden Vlly Rd. (MP 5.271)																500		4,000													0	4,500	4,500
Safety Enhancements - Countywide					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr														
11	1	08	Airport Rd/Spansky Rd Improvements	Airport Rd. / Spansky Rd. Intersection	10		40																												50	0	50
12	2	08	Guardrail at various locations	Varies	10		75	10		75	5		50	10		30	10		30	10		30													260	85	345
13	3	08	Alford Rd/ Wilson Creek Rd. Intrs. Imprvs	Alford Rd. / Wilson Creek Rd. Intersection							10		50																						60	0	60
14	4	07	Brown Rd. / Umptanum Rd. Inters. Imprv.s	Brown Rd. / Umptanum Rd. Intersection										10		50																			60	0	60
15	5	08	Reecer Creek Rd/ Robbins Rd Intrs. Imprv	Reecer Crk Rd. / Robbins Rd. Intersection													10		50																60	0	60
16	6	08	Salmon La Sac Sno-Park	MP 9.3							50		445																485						10	0	495
Shoulder Widening (07) - 4:1 shoulders, 28' pavement, drainage					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr														
17	1	08	Cle Elum Airport Rd.	SR 970 (MP 0.0) to Masterson Rd (MP 2.73)						75																									75	0	75
18	2	07	Tjossem Rd.	Ferguson Rd (MP 3.125) to Clemans (MP 5.65)									75																						75	0	75
19	3	07	Other Roads													75			75			75													225	0	225
Arterial Asphalt Overlay/Widening (07) - annual overlay program					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr														
20	1	16	Anderson Rd.	Umptanum Rd to Ellensb. City Limits (MP 0.0-0.41)	20					200																		220							0	220
21	2	07	Old Highway Ten	Reecer Creek Rd to US 97(MP 0.00-1.09)				25					340															365							0	365
22	3	07	Other Roads as needed													330			330			330						990							0	990
Class A Seal Coat - hard surfacing gravel roads					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr														
23	1	N/A	Dust Control/Soil Stabilization	varies			10			10			10			10			10			10													60	0	60
Other					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr														
24	1	N/A	All-Hazards Plan	countywide	180																									150					30	0	180
25	2	N/A	Pathways & Bicycle Routes	Varies			24			20			20			20			20			20													124	0	124
26	3	N/A	Central Transit Project Expansion	Varies			1,480																		1,184								296	0	0	1,480

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					2010			2011			2012			2013			2014			2015			RAP	STP Regional ($600,000 setaside thru '09)	Appropriations (applications unfunded)	FISH PASSAGE GRANT	TIB (application unfunded)	CAPP	Forest Highway	Sales & Use Tax	FEMA (application under review)	ARRA	Private	CWU Local	County Local	FUNDING SOURCE UNIDENTIFIED	TOTAL
					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr															
Bridges																																					
27	1	07	Old Highway Ten	Retro Fit	30					300																									330	0	330
28	2	08	Badger Pocket Rd. Bridge	Flood Channel BR #79241 (small structure)	30		80																												110	0	110
29	3	07	Cleman Road Bridge	Over Towne Ditch BR #79251 (small structure)	30		80																												110	0	110
30	4	09	Carroll Rd. - Cascade Canal #70182	Over Cascade Canal	10					75																									85	0	85
31	5	09	Cooke Canyon Road Bridge #90301	Over Cooke Creek	10					75																									85	0	85
32	6	07	No. 6 Road Bridge #79051	Over Towne Ditch (small structure)				100					300																						400	0	400
33	7	08	Brick Mill Road Bridge #89211	Over Naneum Creek							100					300																			400	0	400
34	8	09	Lambert Road Bridge	MP 1.05															500																0	500	500
35	9	09	Other Local Bridges	Varies													100					300													400	0	400
36	1	N/A	**Chip Seal - 7 year cycle (70 miles/yr.)**				2,870			2,500			2,500			2,500			2,500			2,500						300							15,070	0	15,370
37	1	N/A	**Turn-Arounds (one annually)**				10			10			10			10			10			10													60	0	60
Total Road Expenditures (thousands)					2,006	0	7,803	335	702	6,486	65	0	12,929	1,020	0	3,025	20	0	19,325	680	140	8,165	8,554	2,477	3,184	1,500	0	2,875	11,485	300	150	3,254	5,236	296	18,805	4,585	62,701
Total Bridge Expenditures (thousands)					110	0	160	100	0	450	100	0	300	0	0	300	100	0	500	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	16,990	500	2,420
Total Expenditure (thousands)					2,116	0	7,963	435	702	6,936	165	0	13,229	1,020	0	3,325	120	0	19,825	680	140	8,465	8,554	2,477	3,184	1,500	0	2,875	11,485	300	150	3,254	5,236	296	35,795	5,085	65,121
Number of Projects:					14	1	8	4	1	10	4	0	11	4	0	7	2	0	8	3	1	7	4	3	2	1	0	5	2	1	1	2	2	1	30	33	33

*Airport Roads include: Falcon Rd (MP 0.00 - MP 0.29), Elmview Rd (MP 0.00 - MP 0.39), Beech Rd (MP 0.00 - MP 0.15), Cessna Rd (MP 0.00 - MP 0.15), and Piper Rd (MP 0.00 - MP 0.07)