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KITTITAS COUNTY
DEPT OF PUBLIC WORKS

Kittitas County
Department of Public Works

DISTRESSED COUNTY SALES AND USE TAX INFRASTRUCTURE IMPROVEMENT PROGRAM APPLICATION

The Distressed County Sales and Use Tax Infrastructure improvement Program supports improvements to infrastructure systems that foster economic development in Kittitas County. The goal is to create economic opportunity through Infrastructure investment.

APPLICANT INFORMATION

Applicant: City of Kittitas

Contact Name: Tony Helland, Mayor

Address: 207 N. Main

Address: PO Box 719

City: Ellensburg WA Zip: 98934-0719

Telephone: 509-968-0221 FAX: 509-968-0223

E-mail Address: mayor@cityofkittitas.com

Project Location: Main St. Jurisdiction Population: 1450

Project Title: Main St. Illumination Project

APPLICATION THRESHOLDS

Applicant	Requirement:
Check-off:	
<input checked="" type="checkbox"/>	1. The project is improvement to an infrastructure system(s) linked to economic development.
<input checked="" type="checkbox"/>	2. A detailed 8 1/2 X 11" vicinity map that clearly shows the project is included in the application package.
<input checked="" type="checkbox"/>	3. Distressed County funds are not being substituted for other funds that are already secured.
<input checked="" type="checkbox"/>	4. The project involves traditional improvements, instead of "non-traditional" improvements eligible for "Enhancement" funding
<input checked="" type="checkbox"/>	5. Applicant has submitted only one application this round.
<input checked="" type="checkbox"/>	6. The local/regional economic development organization has been informed of the project.

PROJECT BUDGET

Funding Sources	C	P	Preliminary Engineering Phase	Right of Way Phase	Construction Phase	Project Total	Is Funding Secured – Y or N?
Distressed County Funds Requested:							
\$ 100,000			\$	\$	\$ 100,000	\$ 100,000	N
Other Federal:\$			\$	\$	\$	\$	
State:\$ CDBG			\$	\$	\$ 10,000	\$ 10,000	N
Local Government:\$ City of Kittitas			\$	\$	\$ 3,500	\$ 3,500	Y
Private:\$			\$	\$	\$	\$	
*Other:\$			\$	\$	\$	\$	
Project Total:			\$	\$	\$ 113,500	\$ 113,500	
Distressed County Fund Matching Ratio:			%	%	% 13.5	%	

*Please explain Other type of Funding:

PROJECT NARRATIVE

1. **Project Description: Describe the scope of work. Indicate the major work involved, including a brief comparison of existing and proposed conditions.**

This project is a continuation of the Main St. paving and sidewalk project. This project is ready to go with no engineering or planning needed, as this was all done when we installed the sidewalk. The light standard foundation tubes along with all needed conduit and pull boxes are in place.

2. **Explain the specific Infrastructure issues the project addresses and how they are linked to economic development improvements.**

We would install 21 light poles of concrete construction topped with energy efficient lights of an old carriage house design or something similar. This project would provide a warm inviting amount of light in an otherwise dark Main St. Opening up the downtown to more after dark foot traffic.

3. **Preliminary Engineering Phase:**

Estimated Start Date: _____ Estimated End Date: _____

Please explain phase status (work already completed, in progress, awaiting funding, etc., and factors that may slow phase progress).

This has already been completed.

4. **Right of Way Phase:** Is It Required? Yes _____ No X

Estimated Start Date: _____ Estimated End Date: _____

Please explain phase status (work already completed, in progress, awaiting funding, etc., and factors that may slow phase progress).

5. Construction Phase:

Estimated Start Date: March 2014 **Estimated End Date:** June 2014

Please explain phase status (work already completed, in progress, awaiting funding, etc., and factors that may slow phase progress).

Awaiting Funding

6. Indicate if the project is consistent with the following applicable state, regional and local plans and prioritization processes:

- ☒ Overall Economic Development Plan
- ☒ Comprehensive Land Use Plan
- ☒ Capital Facility Plan
- ☒ Community Action Plan (or other community-based plan)
- ☒ Six-Year Transportation Improvement Plan
- ☒ Site-specific development plans; e.g., Community Master Plan
- ☐ Other _____

7. Explain how this infrastructure project has been coordinated, or will be coordinated with other jurisdictions, such as counties, cities, state/federal agencies, and with economic development organizations during planning, design, financing, construction and/or operation phases.

All planning is complete, all we need is the funding from COG and CDBG.

8. Explain how the infrastructure project will help meet the economic development goals of your community and/or region. If this project is not done, will the anticipated private development still take place?

This project will bring more businesses into our downtown core with increased lighting. Without this project we will continue to stagnate.

9. Describe any feasibility or predevelopment studies that demonstrate the linkage between the proposed Distressed County Infrastructure improvements and the anticipated economic outcomes.

We have no studies but it is well proven that a well lit downtown is a well used downtown.

10. Indicate if other needed infrastructure (e.g., sewer, water, power) is in place or if there is a plan for getting it in place.

No other infrastructure is needed.

11. Indicate the Estimated Number of Businesses Created/Retained by the Project. 3-5

12. Indicated the Estimated Number of Jobs Created/Retained by the Project. 10-15

Submit the original application to:

**Kittitas County Department of Public Works
411 N. Ruby, Suite #1
Ellensburg, WA 98926**

Applicant Certification

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package.

I certify that application thresholds are met at the time of application.

_____, Mayor
Signature of Official Representative

5/29/2013
Date

Sponsoring Agency (If Applicable)

Signature of Agency Representative

Date

Typed or Printed Name

Date

Associate Economic Development Organization Notification

The organization listed below has received notification of this project as demonstrated by the signature of the organization's representative.

Kittitas County Chamber of Commerce
Name of Organization


Signature of Representative

5/30/2013
Date

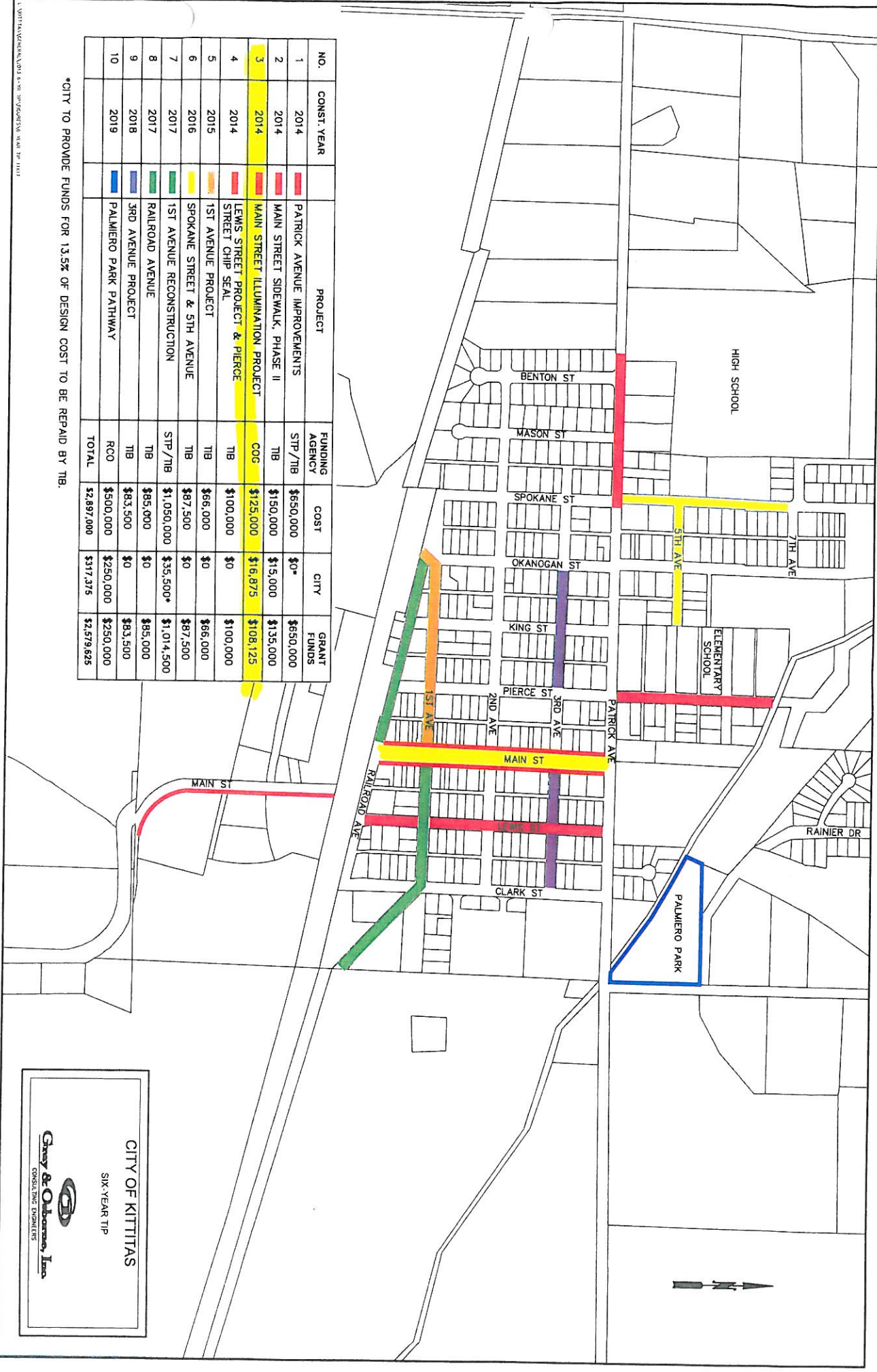
Kittitas County Department of Public Works Conceptual Approval

Approval of the project feasibility, scope and estimated costs.

Signature of Kittitas County DPW Representative

Date

Typed or Printed Name



NO.	CONST. YEAR	PROJECT	FUNDING AGENCY	COST	CITY	GRANT FUNDS
1	2014	PATRICK AVENUE IMPROVEMENTS	STP/TIB	\$650,000	\$0*	\$650,000
2	2014	MAIN STREET SIDEWALK, PHASE II	TIB	\$150,000	\$15,000	\$135,000
3	2014	MAIN STREET ILLUMINATION PROJECT	COG	\$125,000	\$16,875	\$108,125
4	2014	LEWIS STREET PROJECT & PIERCE STREET CHIP SEAL	TIB	\$100,000	\$0	\$100,000
5	2015	1ST AVENUE PROJECT	TIB	\$66,000	\$0	\$66,000
6	2016	SPOKANE STREET & 5TH AVENUE	TIB	\$87,500	\$0	\$87,500
7	2017	1ST AVENUE RECONSTRUCTION	STP/TIB	\$1,050,000	\$35,500*	\$1,014,500
8	2017	RAILROAD AVENUE	TIB	\$85,000	\$0	\$85,000
9	2018	3RD AVENUE PROJECT	TIB	\$83,500	\$0	\$83,500
10	2019	PALMIERO PARK PATHWAY	RCO	\$500,000	\$250,000	\$250,000
		TOTAL		\$2,897,000	\$317,375	\$2,579,625

*CITY TO PROVIDE FUNDS FOR 13.5% OF DESIGN COST TO BE REPAID BY TIB.

CITY OF KITTITAS

SIX-YEAR TIP

Gray & Osborne, Inc.

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