

PAGE OF **PAGES** MODIFICATION OF GRANT OR AGREEMENT 1. U.S. FOREST SERVICE GRANT/AGREEMENT 2. RECIPIENT/COOPERATOR GRANT or 3. MODIFICATION NUMBER: AGREEMENT NUMBER, IF ANY: NUMBER: 09-LE-11061700-022 3 (2012 AOP) 4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING 5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): PROJECT/ACTIVITY (unit name, street, city; state, and zip + 4): Okanogan-Wenatchee National Forest Same 215 Melody Lane Wenatchee, WA 98801 6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and 7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS zip + 4, county): payment use only): Kittitas County Sheriff's Office 307 W. Umptanum Road Ellensburg, WA 98926 8. PURPOSE OF MODIFICATION CHECK ALL This modification is issued pursuant to the modification provision in the grant/agreement THAT APPLY: referenced in item no. 1, above. CHANGE IN PERFORMANCE PERIOD: CHANGE IN FUNDING: Remaining funding from prior year - \$9,111.25; adding \$46,000 of  $\boxtimes$ new funding; for a total of \$55,111.25 available for 2012 AOP ADMINISTRATIVE CHANGES: Update Provision D-7, Principal Contacts (see item no. 9, X below). OTHER (Specify type of modification): Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.

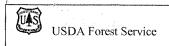
# 9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):

### Update the Principal Cooperator Contacts to the following:

Cooperator Program Contact	Cooperator Administrative Contact
Clay Myers, Undersheriff	Kim Dawson
Kittitas County Sheriff's Office	Kittitas County Sheriff's Office
307 W. Umptanum Road	307 W. Umptanum Road
Ellensburg, WA. 98926	Ellensburg, WA. 98926
Telephone: (509) 933-8202	Telephone: (509) 962-7089
FAX: (509) 962-7599	FAX: (509) 962-7599
Email: clay.myers @co.kittitas.wa.us	Email: kim.dawson@co.kittitas.wa.us

# Update the Principal U.S. Forest Service Contacts to the following:

U.S. Forest Service Program Manager	U.S. Forest Service Administrative
Contact	Contact
Robert Moelder, Patrol Captain	Shirley Tutino, LEI Program Assistant
Okanogan-Wenatchee National Forest	Okanogan-Wenatchee National Forest
215 Melody Lane	215 Melody Lane
Wenatchee, WA 98801	Wenatchee, WA 98801
Telephone: (509) 664-9236	Telephone: (509) 664-9324
FAX: (509) 664-9283	FAX: (509) 664-9286
Email: rmoelder@fs.fed.us	Email: stutino@fs.fed.us



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	Revised Financial Plan		,		
$\boxtimes$	Other: Exhibit A – 2012 Annual Op	erating and F	inancial Plan		***************************************
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	Barb Severson				1
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12. G&A REVIEW					
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### Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

09-LE-11061700-022



FS Agreement No.

Cooperator Agreement No.

### **EXHIBIT A**

# COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN & FINANCIAL PLAN Between The KITTITAS COUNTY SHERIFF'S DEPARTMENT And the USDA, FOREST SERVICE OKANOGAN-WENATCHEE NATIONAL FOREST

# 2012 ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Kittitas County Sheriff's Department, hereinafter referred to as "the Cooperator," and the USDA, Forest Service, Okanogan-Wenatchee National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #09-LE-11061700-022 executed on April 28, 2009. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning January 1, 2012 and ending December 31, 2012.

Previous Year Carry-over: \$9,111.25 Current Fiscal Year Obligation: \$46,000

FY2012 Total Annual Operating Plan: \$55,111.25

### I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

# **Principle Cooperator Contacts:**

Cooperator Program Contact	Cooperator Administrative Contact
Clay Myers, Undersheriff	Kim Dawson
Kittitas County Sheriff's Office	Kittitas County Sheriff's Office
307 W. Umptanum Road	307 W. Umptanum Road
Ellensburg, WA. 98926	Ellensburg, WA. 98926
Telephone: (509) 933-8202	Telephone: (509) 962-7089
FAX: (509) 962-7599	FAX: (509) 962-7599
Email: clay.myers @co.kittitas.wa.us	Email: kim.dawson@co.kittitas.wa.us

## **Principle U.S. Forest Service Contacts:**

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Robert Moelder, Patrol Captain	Name: Shirley Tutino, LEI Program Assistant
Okanogan-Wenatchee National Forest	Okanogan-Wenatchee National Forest
215 Melody Lane	215 Melody Lane
Wenatchee, WA 98801	Wenatchee, WA 98801
Telephone: (509) 664-9236	Telephone: (509) 664-9324
FAX: (509) 664-9283	FAX: (509) 664-9286
Email: rmoelder@fs.fed.us	Email: stutino@fs.fed.us

B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Wages at the prevailing rate of \$55.00/hour (includes salary, fringe benefits, vehicle mileage, operational costs, officer supplies and equipment, etc.

### II. PATROL ACTIVITIES:

- A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.
- B. Cooperator will assign a uniformed Officer(s) in a marked vehicle to provide investigative patrols and enforcement of State and/or County Statutes for the protection of the National Forest visitors and their property on the Cle Elum Ranger District.

Between January 1, 2012 and December 31, 2012 provide approximately provide patrol hours on Thursday, Friday, Saturday and Sunday's. Between the months of May and October, patrols will include holidays or as mutually agreed to in writing by the Cooperator and the Forest Service. Patrols should generally occur during the afternoon and evening hours. The Cooperator has the authority to request adjustment of the patrol hours when unforeseen circumstances or emergency situations occur. Any changes to the schedule of services requested may be made with prior approval of the Forest Service representative. Patrols will be conducted in the following heavy use areas:



### 1. <u>Developed Campgrounds</u>:

Coverage should be at varied times with both day and night patrols, visible to the public with no set pattern. Some emphasis patrols should occur between the hours of 2:00 p.m. and 10:00 p.m.. The objective is to provide security for the forest visitor and to establish a visible presence to discourage vandalism, harassment and other unacceptable behavior in the campgrounds.

### 2. Trailheads:

Coverage will be provided at various times of day and night with no set pattern. The objective of this coverage is to establish a visible presence, provide security to forest visitors and prevention of vandalism, harassment and other unacceptable behavior.

# 3. Dispersed and Undeveloped Campsites and Use Areas:

These sites are numerous and patrols should provide coverage at varied times with no set pattern. Some emphasis patrols should occur between the hours of 2:00 p.m. and 10:00 p.m. The objective is to establish a presence, prevent vandalism and provide for public safety and order.

### 4. Forest User Contacts:

Patrols should include personal contacts with the public as the opportunity occurs. It should include campers, hunters, fishermen, firewood cutters, ORV/ATV operators and other recreationists.

Total reimbursement for this category shall not exceed the amount of: \$55,111.25

### III. SPECIAL ENFORCEMENT SITUATIONS:

- A. Special Enforcement Situations include but are not limited to: Fire Emergencies, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Annual Operating Plan. The designated representative will then notify the cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Annual Operating Plan.



- 1. Fire Emergency: During emergency fire suppression situations and upon request by the Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the Forest Service will specify times and schedules. Upon concurrence of the local patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.
- 2. Group Gatherings: This includes but is not limited to situations which are normally unanticipated or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

### IV. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

### A. Quarterly

B. The following is a breakdown of the total estimated costs associated with this Annual Operating Plan.

Category	<b>Estimated Costs</b>	Not to Exceed by %
Patrol Activities	55,111.25	N/A
Total	55,111.25	N/A

C. Any remaining funding in this Annual Operating Plan may be carried forward to the next fiscal year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or deobligated at the request of the U.S. Forest Service. See Cooperative Law Enforcement Agreement Provision IV-D.



In witness whereof, the parties hereto have executed th	is Annual Operating Plan as of t	he
last date written below.	1 8	
	3/14/2012	
GENE DANA, SHERIFF,	Date	
Kittitas County Sheriff's Office		
REBECCA LOCKET HEATH, Forest Supervisor U.S. Forest Service Okanogan-Wenatchee National Forest	3/21/2012 Date	
Barb Sevenson	2/23/12	
BARB SEVERSON	Date	

The authority and format of this agreement (09-LE-11061700-022) have been reviewed and approved for signature.

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J. 17.

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U.S. Forest Service Grants & Agreements Specialist

Special Agent in Charge, Pacific Northwest Region

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