

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

R E S O L U T I O N

NO. _____

**TO AWARD THE 2013 Surface Transportation Program (STP) Federal Funds
for the Kittitas County Region**

WHEREAS: Federal Surface Transportation (STP) funds have been allocated annually from 2004 to 2012 for distribution among the qualified transportation agencies within Kittitas County to improve local transportation facilities; and

WHEREAS: Since 1991, Kittitas County has been authorized to program federal STP funds within its region in cooperation with the Washington State Department of Transportation (WSDOT); and

WHEREAS: Kittitas County purchased the agency allocations and obligation authority from the cities of Cle Elum, Kittitas, South Cle Elum, and Roslyn based on an equitable distribution of funds for 2004-2007 allocations to make the most efficient use of the federal STP funding and to provide more flexibility to those small cities in Kittitas County; and

WHEREAS: The Governor directed WSDOT to distribute federal fund allocations, beginning with Federal Fiscal Year (FFY) 2008 allocations, to local regions based on regional priorities for transportation systems through a competitive process; and

WHEREAS: Kittitas County Public Works has developed a regional prioritization and selection process, cooperatively with a technical advisory committee made up of Public Works staff from local jurisdictions and in consultation with WSDOT, to allocate STP regional federal funds within its region; and

WHEREAS: Kittitas County Public Works Department issued a call for projects on February 5, 2013 for FFY 2013 STP federal funds; and

WHEREAS: Kittitas County Public Works Department received nine grant proposals prior to the deadline of March 5, 2013 including:

1. County's Canyon Road Grind and Overlay. Construction: \$1,100,000
2. Ellensburg's Chestnut Street Overlay. Construction: \$735,000
3. Ellensburg's Alder Street Overlay. Construction: \$553,000
4. County's Umptanum Road / Anderson Road Overlay. Construction: \$346,000
5. County's Vantage Highway Overlay. Construction: \$381,000
6. Ellensburg's Capitol Avenue Improvements. Preliminary Engineering (PE): \$130,000 and Construction: \$856,000
7. County's Kittitas Highway Improvements (Phase 2). Construction: \$166,566
8. City of Kittitas' Patrick Avenue Improvements. Construction: \$166,566
9. City of Kittitas' First Avenue Reconstruction. PE and ROW: \$200,680 and Construction: \$707,570

WHEREAS: Kittitas County Public Works staff determined that all projects submitted are eligible to receive STP federal funds; and

WHEREAS: WSDOT advised Kittitas County Public Works on October 25, 2013 that the FFY 2013 STP allocations for the Kittitas County region is \$576,100 of which \$245,500 must be used in portions of the region outside the Federal Aid urban areas, \$253,900 must be used in portions of the region inside Federal Aid urban areas, and \$76,700 may be used in either of these areas; and

WHEREAS: WSDOT also indicated that additional STP funding maybe available to jurisdictions that have projects ready for obligation; and

WHEREAS: The STP technical committee recommends that the total amount of STP funds for projects approved by the Board of County Commissioners be higher than WSDOT's designated allocation of \$576,100 per year for Kittitas County in order to be ready for additional STP funding if made available; and

WHEREAS: On March 12, 2013, WSDOT notified Kittitas County Public Works that Kittitas County must obligate \$2.1 million in STP funds by June 1, 2013, or WSDOT will sanction funds for other eligible projects in other regions of the state; and

WHEREAS: The STP technical advisory committee recommends that the Board of County Commissioners prioritize transportation projects submitted for STP funding as shown in Exhibit A; and

WHEREAS: The STP technical advisory committee recommends that the Board of County Commissioners authorize the County Engineer to adjust the priority order of projects shown in Exhibit A if an agency's ability to obligate STP funds for any listed projects is delayed, while maintaining the same ranking order as closely as possible, to promote an efficient and comprehensive project delivery in Kittitas County; and

NOW, THEREFORE BE IT RESOLVED: The Board of County Commissioners, after due consideration, does hereby accept Kittitas County's STP technical review committee recommendations as presented in Exhibit A for prioritizing projects to receive FFY 2013 through FFY 2016 Surface Transportation Program (STP) federal funds, in accordance with WSDOT guidelines.

BE IT FURTHER RESOLVED: The Board of County Commissioners does hereby authorize the County Engineer to adjust the priority order of projects in Exhibit A if an agency's ability to obligate STP funds for any listed projects is delayed, while maintaining the same ranking order as closely as possible.

DATED this _____ day of _____, 2013, at Ellensburg, Washington.

**BOARD OF COUNTY COMMISSIONERS
KITITAS COUNTY, WASHINGTON**

Chair

ATTEST:

Vice-Chair

Clerk of the Board

Commissioner

Exhibit A

STP Funding Priority Order for Transportation Projects in Kittitas County

A. 2013 projects:

1. Ellensburg's Chestnut Street Overlay.
Construction: \$735,000 STP
2. County's Canyon Road Grind and Overlay.
Construction: \$1,100,000 STP
3. County's Umptanum Road / Anderson Road Overlay.
Construction: \$346,000 STP
3. Ellensburg's Alder Street Overlay.
Construction: \$553,000 STP
5. Ellensburg's Capitol Avenue Improvements.
Preliminary Engineering: \$130,000 STP
6. County's Vantage Highway Overlay.
Construction: \$381,000 STP

B. 2014 projects:

1. County's Kittitas Highway Improvements (Phase 2).
Construction: \$400,000 STP
2. City of Kittitas' Patrick Avenue Improvements.
Construction: \$385,031 STP
3. Ellensburg's Capitol Avenue Improvements.
Construction: \$856,000 STP

C. 2015 projects:

1. City of Kittitas' First Avenue Reconstruction.
Preliminary Engineering and Right of Way: \$200,680 STP

D. 2016 projects:

1. City of Kittitas' First Avenue Reconstruction.
Construction: \$707,570 STP