BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION

No. _____

KITTITAS COUNTY LEVIES FOR 2013 TAX COLLECTION

WHEREAS: On this 5th day of February, 2013, the Board of County Commissioners of Kittitas County, pursuant to the laws of the State of Washington providing for the assessment of taxes, do hereby levy a tax on all taxable property in Kittitas County and all taxable property within the various taxing districts, as shown by the assessment rolls of the County, said taxes being for the purpose of defraying the expense of the State, County, road, municipalities, school districts, and all other taxing districts within Kittitas County, and it appearing that the amount to be levied for State purposes as determined by the State of Washington Department of Revenue has been certified to the County, and it appearing that the municipalities, school districts, and other taxing districts have certified to the County the amounts needed to meet expenses for 2013 and it appearing that the Board of County Commissioners have determined the amount to be levied for County purposes;

NOW, THEREFORE, BE IT RESOLVED: With all members concurring, that for the purposes of raising revenues for the State, County, road, municipalities, school districts, and all other taxing districts, there is hereby levied on all taxable property in the County of Kittitas, State of Washington, and on all taxable property within the various taxing districts, as shown by the assessment rolls for the year 2013, taxes in the amounts hereinafter indicated.

KITTITAS COUNTY LEVIES FOR 2012-2013

KITTITAS COUNTY TAX BASE FOR REGULAR LEVIES	$	5,890,213,462
LESS SENIOR CITIZEN REMAINING VALUES	$	43,387,548
PLUS TIMBER ASSESSED VALUE (TAV)	$	16,049,954
KITTITAS COUNTY TAX BASE FOR EXCESS AND BOND LEVIES	**$**	**5,862,875,868**
TOTAL TAXES (LOCAL COLLECTION)	$	53,882,982.75
TOTAL TAXES (TIMBER EXCISE TAXES)	$	12,635.16
TOTAL	**$**	**53,934,073.78**

*100% District Timber Assessed Value - Voted Bonds and Capital Project Levies

**50% District Timber Assessed Value or 80% of 1983 Timber Roll - School Maintenance/Operation

***State Department of Wildlife Land - In Lieu of Property Tax (RCW 77.12.203)

KITTITAS COUNTY LEVIES FOR 2012-2013

TAXING DISTRICT		VALUATIONS	LEVY $ PER $1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
STATE (PUBLIC SCHOOLS)		$ 5,864,887,776	2.337409	$ 13,708,641.47		
	TOTAL		**2.337409**	**$ 13,708,641.47**		**$ 13,708,641.47**
County Funds						
Current Expense		$ 5,890,213,462	1.117439	$ 6,581,954.24		
Community Services		$ 5,890,213,462	0.025000	$ 147,255.34		
Veterans Assistance		$ 5,890,213,462	0.012732	$ 74,994.20		
	TOTAL		**1.155171**	**$ 6,804,203.78**		**$ 6,804,203.78**
County Flood Control Zone District		$ 5,890,213,462	0.069946	$ 411,996.87		
RCW 86.15	**TOTAL**		**0.069946**	**$ 411,996.87**		**$ 411,996.87**
County Road						
Road District No. 1		$ 4,260,687,630	1.071687	$ 4,566,123.54		
Co. Road Diverted (RCW 36.33.220)		$ 4,260,687,630	0.046940	$ 199,996.68		
	TOTAL		**1.118627**	**$ 4,766,120.22**		**$ 4,766,120.22**
Cities and Towns						
Cle Elum Regular Levy		$ 244,107,805	1.977578	$ 482,742.22		
	TOTAL		**1.977578**	**$ 482,742.22**		**$ 482,742.22**
Ellensburg Regular Levy		$ 1,196,222,885	2.163240	$ 2,587,717.19		
BOND	(2004-2022)	$ 1,184,419,282	0.129264	$ 153,103.00		
	TOTAL		**2.292504**	**$ 2,740,820.19**		**$ 2,740,820.19**
Kittitas Regular Levy		$ 64,404,374	2.369715	$ 152,620.01		
	TOTAL		**2.369715**	**$ 152,620.01**		**$ 152,620.01**
Roslyn Regular Levy		$ 87,734,761	2.153190	$ 188,909.61		
	TOTAL		**2.153190**	**$ 188,909.61**		**$ 188,909.61**
South Cle Elum Regular Levy		$ 37,056,007	2.755139	$ 102,094.45		
	TOTAL		**2.755139**	**$ 102,094.45**		**$ 102,094.45**
School Districts						
No. 7 Damman M&O	(2013 - 2014)	$ 104,851,468	2.002076	$ 209,920.61		
**50% TAV		$ 39,606	2.002076		$ 79.29	
	TOTAL		**2.002076**	**$ 209,920.61**	**$ 79.29**	**$ 209,999.90**
No. 28 Easton Bond	(2001 - 2020)	$ 484,846,866	0.697925	$ 338,386.75		
*100% TAV		$ 2,310,958	0.697925		$ 1,612.88	
M&O Levy	(2011 - 2014)	$ 484,846,866	0.760500	$ 368,726.04		
**80% TAV of 1983 Timber Roll		$ 8,249,464	0.760500		$ 6,273.72	
	TOTAL		**1.458425**	**$ 707,112.79**	**$ 7,886.60**	**$ 714,999.39**

KITTITAS COUNTY LEVIES FOR 2012-2013

TAXING DISTRICT		VALUATIONS	LEVY $ PER $1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
No. 400 Thorp M&O Levy	(2013 - 2014)	$ 218,971,656	3.105910	$ 680,106.26		
**80% TAV of 1983 Timber Roll		$ 3,063,747	3.105910		$ 9,515.72	
	TOTAL		**3.105910**	**$ 680,106.26**	**$ 9,515.72**	**$ 689,621.98**
No. 401 Ellensburg Bond	(2002 - 2021)	$ 2,125,486,650	1.227130	$ 2,608,248.43		
*100% TAV		$ 3,872,064	1.227130		$ 4,751.53	
M&O Levy	(2013 - 2014)	$ 2,125,486,650	2.871977	$ 6,104,348.77		
**80% TAV of 1983 Timber Roll		$ 3,718,753	2.871977		$ 10,680.17	
	TOTAL		**4.099107**	**$ 8,712,597.20**	**$ 15,431.70**	**$ 8,728,028.90**
No. 403 Kittitas Bond	(2004 - 2023)	$ 587,677,232	1.121935	$ 659,335.66		
*100% TAV		$ 592,032	1.121935		$ 664.22	
M&O Levy	(2013 - 2014)	$ 587,677,232	2.321534	$ 1,364,312.68		
**50% TAV		$ 296,016	2.321534		$ 687.21	
	TOTAL		**3.443469**	**$ 2,023,648.34**	**$ 1,351.43**	**$ 2,024,999.77**
No. 404 Cle Elum-Roslyn Bond	(PdOff 2011)	$ 2,312,552,457	0.000000	$ -		
Capital Projects Levy	(2011-2013)	$ 2,312,552,457	0.862216	$ 1,993,919.73		
*100% TAV		$ 7,051,231	0.862216		$ 6,079.68	
M&O Levy	(2011-2013)	$ 2,312,552,457	0.907067	$ 2,097,640.02		
**80% TAV of 1983 Timber Roll		$ 7,720,965	0.907067		$ 7,003.43	
	TOTAL		**1.769283**	**$ 4,091,559.75**	**$ 13,083.11**	**$ 4,104,642.86**
No. 3-J Naches Bond		$ 327,520	0.386866	$ 126.71		
*100% TAV		$ 172,962	0.386866		$ 66.91	
M&O Levy		$ 327,520	3.558206	$ 1,165.38		
**50% TAV		$ 86,481	3.558206		$ 307.72	
	TOTAL		**3.945072**	**$ 1,292.09**	**$ 374.63**	**$ 1,666.72**
No. 119 Selah Bond		$ 12,112,065	1.198747	$ 14,519.30		
*100% TAV		$ 253	1.198747		$ 0.30	
M&O Levy		$ 12,112,065	3.705268	$ 44,878.45		
**50% TAV		$ 127	3.705268		$ 0.47	
	TOTAL		**4.904015**	**$ 59,397.75**	**$ 0.77**	**$ 59,398.52**
Fire Districts						
No. 1 Thorp Regular Levy		$ 223,285,816	1.013137	$ 226,219.12		
BOND	(2001-2020)	$ 221,445,021	0.100134	$ 22,174.18		
*100% TAV		$ 57,134	0.100134		$ 5.72	
	TOTAL		**1.113271**	**$ 248,393.30**	**$ 5.72**	**$ 248,399.02**
No. 2 Ellensburg Area Regular Levy		$ 2,402,006,430	1.500000	$ 3,603,009.65		
	TOTAL		**1.500000**	**$ 3,603,009.65**		**$ 3,603,009.65**
No. 3 Easton Regular Levy		$ 104,880,675	0.625976	$ 65,652.79		
BOND	(2004-2013)	$ 104,155,595	0.314303	$ 32,736.42		
*100% TAV		$ 59,022	0.314303		$ 18.55	
	TOTAL		**0.940279**	**$ 98,389.20**	**$ 18.55**	**$ 98,407.75**

KITTITAS COUNTY LEVIES FOR 2012-2013

TAXING DISTRICT		VALUATIONS	LEVY $ PER $1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
No. 4 Vantage Regular Levy		$ 44,237,293	0.628271	$ 27,793.01		
TOTAL			**0.628271**	**$ 27,793.01**		**$ 27,793.01**
No. 51 Snoqualmie Pass Regular Levy (joint w/King Co)		$ 206,592,638	0.987165	$ 203,941.02		
BOND	(2011-2030)	$ 205,936,788	0.328165	$ 67,581.25		
*100% TAV		$ 12,700	0.328165		$ 4.17	
(These amounts for Kittitas Co Collection Only)	**TOTAL**		**1.315330**	**$ 271,522.27**	**$ 4.17**	**$ 271,526.44**
No. 6 Ronald Regular Levy		$ 292,092,881	0.499726	$ 145,966.41		
TOTAL			**0.499726**	**$ 145,966.41**		**$ 145,966.41**
No. 7 Upper County Area Regular Levy		$ 1,534,956,954	0.767926	$ 1,178,733.35		
TOTAL			**0.767926**	**$ 1,178,733.35**		**$ 1,178,733.35**
No. 8 Kachess Plats Regular Levy		$ 119,150,276	1.000000	$ 119,150.28		
BOND	(2001-2020)	$ 119,117,066	0.107166	$ 12,765.27		
*100% TAV		$ 184,091	0.107166	$ -	$ 19.73	
BOND	(2008-2027)	$ 119,117,066	0.322817	$ 38,453.07		
*100% TAV		$ 184,091	0.322817	$ -	$ 59.43	
TOTAL			**1.429983**	**$ 170,368.62**	**$ 79.16**	**$ 170,447.78**
Hospital Districts						
No. 1 Lower County Area Regular Levy		$ 3,490,406,782	0.002185	$ 7,626.54		
BOND	(1999-2019)	$ 3,462,192,704	0.318946	$ 1,104,252.51		
*100% TAV		$ 10,221,719	0.318946	$ -	$ 3,260.18	
TOTAL			**0.321131**	**$ 1,111,879.05**	**$ 3,260.18**	**$ 1,115,139.23**
No. 2 Upper County Area Regular Levy		$ 2,399,479,160	0.237818	$ 570,639.33		
EMS Regular Levy	(2011-2016)	$ 2,399,479,160	0.250000	$ 599,869.79		
TOTAL			**0.487818**	**$ 1,170,509.12**		**$ 1,170,509.12**
Cemetery District						
No. 1 Thorp Regular Levy		$ 193,473,234	0.065307	$ 12,635.16		
TOTAL			**0.065307**	**$ 12,635.16**		**$ 12,635.16**
GRAND TOTAL ALL DISTRICTS				**$ 53,882,982.75**	**$ 51,091.03**	**$ 53,934,073.78**
***State Department of Fish & Wildlife (DFW) - Payment In Lieu of Tax (PILT) per RCW 77.12.203						**$ 143,974.00**

* 100% District Timber Assessed Value - Voted Bonds and Capital Project Levies

** 50% District Timber Assessed Value or 80% of 1983 Timber Roll - School Maintenance/Operation Levies

*** DFW PILT reduced for 2011-2013 fiscal biennium per RCW 77.12.203 from billed amount of $523,755.10

The figures in this report are based on the total budget for each taxing entity. They will differ slighly from reports based on taxes distributed by tax parcel.

KITTITAS COUNTY LEVIES FOR 2012-2013

ADOPTED this 5th day of February, 2013.

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON

Obie O'Brien, Chairman

Paul Jewell, Vice-Chairman

Gary Berndt, Commissioner

ATTEST:

Julie Kjorsvik
Clerk of the Board