

Request for Budget Amendment

Date: July 12, 2011

Amendment # BA- 1116
Department Use

Department: Sheriff's Office

Amount of Requested Budget Amendment \$12,500.00
Whole dollars only

Reason for budget amendment:

To assist the Sheriff's Office with local marine law enforcement efforts from July 1, 2011 to June 30, 2012.

(Note: 2011-2012 Agreement)

Expenditures: Indicate by budget codes in detail the type of expenses that will be associated with this budget amendment request: (salaries, benefits, supplies, capital outlay, etc)

001.30.12.10.51002 Overtime	\$6,983.27
001.30.12.10.52001 FICA	\$ 534.22
001.30.12.10.52002 L&I	\$ 19.52
001.30.12.10.52003 Retirement	\$ 419.69
001.30.12.10.52006 U/C	\$ 43.30
001.30.12.10.54803 Equipment	\$1,000.00
001.30.12.10.53569 Minor Misc Equip	\$1,000.00
001.30.12.10.53201 Fuel	\$2,000.00
001.30.12.10.54401 Advertisement	\$ 500.00

Total \$12,500.00

Revenue: Indicate by budget codes in detail the type of revenue that will be funding the above budget amendment request: (grants, fees, etc)

1.30.12.10.333.97.012 – Boating Safety Program - \$12,500.00
(#11-013)

(Note: Total award is \$21,636. However, remaining funds of \$9,136 will be in 2012 Budget).

Authorized Signature



Approved by Board of County Commissioners.

Date 07/19/11

Date scheduled for amendment: _____
(To be completed by Auditor)