

**KITTITAS COUNTY BOARD OF COUNTY COMMISSIONERS'**

**RESOLUTION NO. 2012-**

**A resolution adopting the budget for the County of Kittitas, Washington,  
for the fiscal year ending December 31st, 2013.**

**WHEREAS**, the Board of Commissioners of the County of Kittitas, Washington, completed and placed on file with the County Auditor, a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said County for the fiscal year ending December 31<sup>st</sup> 2012. A notice was published that the Commissioners of said County would meet on the 3<sup>rd</sup> day of December 2012, at the Kittitas County Courthouse for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said County an opportunity to be heard upon said budget; and

**WHEREAS**, the Board of County Commissioners did meet at said time and place and did then consider the matter of said proposed budget; and

**WHEREAS**, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the County of Kittitas for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of Kittitas County for 2013 and being sufficient to meet the various needs of said County during said period.

**NOW, THEREFORE BE IT RESOLVED**, the Board of Commissioners of the County of Kittitas does ordain as follows:

**Section 1.** The budget for the County of Kittitas, Washington, for the year 2013 is hereby adopted in its final form and content as set forth in the document entitled "Kittitas County 2013 Annual Budget", three copies of which are on file in the office of the Auditor.

**Section 2.** Estimated resources, including fund balances or working capital for each separate fund of the County of Kittitas, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2013 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2013 as set forth below:

General Fund	25,472,610
Airport	318,284
Community Services	1,306,320
County Road	23,360,932
Public Facilities	1,927,130
EIS Trust	280,000
Low Income Housing	215,300
Recreation	25,800
Homelessness Housing Assist	654,600
Trial Court Improvement	219,100
Public Health	1,773,178
Veterans Assistance	150,121
911 Emergency Phone System	875,625
3/10's Criminal Justice Tax	2,473,631
Treasurer ULID/RID Reserve	7,400
Noxious Weed	350,000
Auditor Centennial Document Preservation	319,300
Misdemeanant Probation	837,208
Prosecutor Victim/Witness	131,100

Drug Assessment	18,000
Public Defense	195,100
Forfeited Drug Proceeds	26,000
Adult Misdemeanant Pre-Charging	20,500
Stadium Fund (Hotel/Motel)	1,059,307
Real Estate Excise Tax Technology	50,000
2010 Fair Bond	882,940
Capital Improvements	1,090,700
Courthouse Facilities Expansion	850,000
Rodeo Grounds Capital Improvements	22,950
Solid Waste	3,653,525
Equipment Rental Revolving	9,583,587
Unemployment Compensation	210,000
Jerry Williams Regional Library Trust	2,105
<b>Total County Budget</b>	<b>78,362,353</b>

**Section 3.** On August 7, 2012 the Board of County Commissioners adopted Resolution 2012-091, *Adopting the 2013 Budget for Fund 107-Flood Control* in the amount of \$822,228. This will be added to the total County Budget of \$79,184,581.

**Section 4.** The County Auditor is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations, State Auditor's Office.

**ADOPTED** this \_\_\_\_ day of December 2012.

**BOARD OF COUNTY COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON**

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Vice- Chairman

\_\_\_\_\_  
Commissioner

ATTEST:

\_\_\_\_\_  
Clerk of the Board