



Ordinance / Resolution No. 09-018  
RCW 84.55.120

WHEREAS, the CITY COUNCIL of CITY OF KITTITAS has met and considered  
(Governing body of the taxing district) (Name of the taxing district)  
its budget for the calendar year 2010; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 135,503.77; and,  
(Previous year's levy amount)

WHEREAS, the population of this district is ☐ more than or ☒ less than 10,000; and now, therefore,  
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy  
is hereby authorized for the levy to be collected in the 2010 tax year.  
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 1,355.00  
which is a percentage increase of 1 % from the previous year. This increase is exclusive of  
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,  
any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 27 day of OCTOBER, 2009

  
\_\_\_\_\_  
Mayor Pro-Tem

\_\_\_\_\_  
\_\_\_\_\_

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30<sup>th</sup>. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.



## Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, ROBIN NEWCOMB,  
(Name)

CITY CLERK/TREASURER, for CITY OF KITTITAS, do hereby certify to  
(Title) (District Name)

the KITTITAS County legislative authority that the CITY COUNCIL  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 10/27/09;  
(Date of Public Hearing)

Regular Levy: \$155,000.00  
(State the total dollar amount to be levied)

Excess Levy: \_\_\_\_\_  
(State the total dollar amount to be levied)

Signature: \_\_\_\_\_

Muzco Pro-Tem

Date: 10/27/09

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.

## Mandy Robinson

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**From:** City of Kittitas [clerk@cityofkittitas.com]  
**Sent:** Thursday, October 29, 2009 12:38 PM  
**To:** Mandy Robinson  
**Cc:** Marsha Weyand  
**Subject:** Property Tax Levy Certification  
**Attachments:** ord 09-018 property tax levy.pdf

Attached please find the 2010 property tax levy council passed 10/27. If there is anything else you need, please let me know. Thank you.

Robin Newcomb, City Clerk/Treasurer  
City of Kittitas  
[clerk@cityofkittitas.com](mailto:clerk@cityofkittitas.com)  
phone 509-968-0220  
fax 509-968-0223

## Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, James L. DeVere,  
(Name)

Mayor, for Town of South Cle Elum, do hereby certify to  
(Title) (District Name)

the Kittitas County legislative authority that the Town Council  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

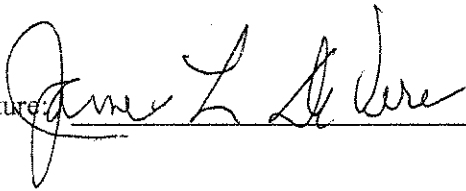
budget, which was adopted following a public hearing held on 12/01/09;  
(Date of Public Hearing)

Regular Levy: \$98,000.00  
(State the **total** dollar amount to be levied)

Excess Levy: \_\_\_\_\_  
(State the **total** dollar amount to be levied)

Refund Levy: \_\_\_\_\_  
(State the **total** dollar amount to be levied)

Signature: \_\_\_\_\_



Date: 12/01/09

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DEC -9 2009

1st \_\_\_\_\_ 2nd \_\_\_\_\_ 3rd \_\_\_\_\_

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## Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, DJ EVANS,  
(Name)  
FIRE CHIEF, for Kittitas County Fire Dist #1, do hereby certify to  
(Title) (District Name)  
the Kittitas County legislative authority that the Fire Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)  
of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)  
budget, which was adopted following a public hearing held on 11/18/2009  
(Date of Public Hearing)

Regular Levy: \$ 164,456.00  
(State the total dollar amount to be levied)

Excess Levy: \$ 20,045.00  
(State the total dollar amount to be levied)

Refund Levy: \_\_\_\_\_  
(State the total dollar amount to be levied)

Signature: 

Date: 11/18/2009

City of Ellensburg  
501 N. Anderson St.  
Ellensburg, WA 98926

**CERTIFICATE**

STATE OF WASHINGTON )

ss

County of Kittitas )

I, the undersigned, Coreen M. Reno, the duly appointed, qualified and acting City Clerk of the City of Ellensburg, County of Kittitas, State of Washington, do hereby certify that the ORDINANCE hereto annexed is a full, true and correct copy of ORDINANCE NO. 4550 of the City of Ellensburg, Washington, entitled as follows:

An ordinance of the City of Ellensburg, Washington certifying the fiscal year 2009 property tax levy.

I further certify that said ORDINANCE was passed by the Council of said City at a meeting held November 2, 2009, at which time a quorum was in attendance and that said ORDINANCE was duly published in the official newspaper of said City on the 5th day of November, 2009.

DATED this 5th day of November, 2009.

A handwritten signature in cursive script, appearing to read 'Coreen Reno', is written over a horizontal line.

Coreen Reno, CMC, City Clerk  
Ellensburg, Washington

**ORDINANCE NO. 4550**

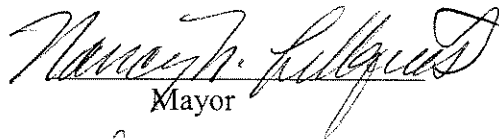
AN ORDINANCE of the City of Ellensburg, Washington, certifying the fiscal year 2009 property tax levy.

In accordance with RCW 84.52.020, the City Council of the City the Ellensburg, do hereby certify to the Kittitas County legislative authority that the City Council of the City of Ellensburg requests that the following levy amounts be collected in 2010 as provided in the City's fiscal year 2010 budget.

Regular Levy:               \$           2,421,000

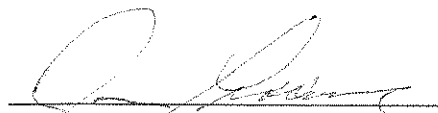
Excess Levy:               \$           148,000

PASSED AND ADOPTED by the City Council of the City of Ellensburg this 2nd day of November, 2009.

  
Mayor

Attest:   
City Clerk

Approved as to form:

  
City Attorney

Publish: 11-5-09



## Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Kathie E. Stratton,  
(Name)

Secretary, for Kittitas County Fire District #8, do hereby certify to  
(Title) (District Name)

the Kittitas County legislative authority that the Fire Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 11/07/09:  
(Date of Public Hearing)

Regular Levy: \$120,000.00  
(State the total dollar amount to be levied)

Existing General  
Obligation Bond Levy: \$14,345.00  
(State the total dollar amount to be levied)

New General  
Obligation Bond Levy: 34,862.50  
(State the total dollar amount to be levied)

Signature: Kathie E. Stratton

Date: 11/07/09

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NOV 30 2009

1st \_\_\_ 2nd \_\_\_ 3rd \_\_\_  
KITITAS COUNTY BOARD OF COMMISSIONERS

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.



## Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, CHARLES J. GLONDO,  
(Name)

MAYOR, for CITY OF CLE ELUM, do hereby certify to  
(Title) (District Name)

the KITTITAS County legislative authority that the CLE ELUM CITY COUNCIL  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 11/24/09:  
(Date of Public Hearing)

Regular Levy: \$463,000.00  
(State the total dollar amount to be levied)

Excess Levy: \_\_\_\_\_  
(State the total dollar amount to be levied)

Refund Levy: \_\_\_\_\_  
(State the total dollar amount to be levied)

Signature: Charles J. Glondo

Date: 11/24/09

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NOV 30 2009

1st \_\_\_\_\_ 2nd \_\_\_\_\_ 3rd \_\_\_\_\_  
KITTITAS COUNTY BOARD OF COMMISSIONERS

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## Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, John A. Eberle,  
(Name)

Board Secretary, for Kittitas County Fire Protection, do hereby certify to  
(Title) District 6 (640100)  
(District Name)

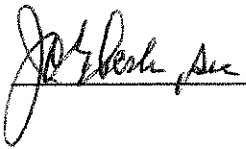
the Kittitas County legislative authority that the Board of Fire Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 12/02/2009 :  
(Date of Public Hearing)

Regular Levy: \$131,000.00  
(State the **total** dollar amount to be levied)

Excess Levy: \$0.00  
(State the **total** dollar amount to be levied)

Signature: 

Date: 12/02/09

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DEC - 3 2009

1st \_\_\_\_ 2nd \_\_\_\_ 3rd \_\_\_\_  
KITTITAS COUNTY BOARD OF COMMISSIONERS

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**KCFD #6 BUDGET SUMMARY - 2010 APPROVED BUDGET**

		12/2/09			
		2,008	2009	2010	
CAT			ADJUSTED	APPROVED	
CODE	DESCRIPTION	ACTUAL	BUDGET	BUDGET	NOTES
	EXPENDITURES- GENERAL FUND				1
10	WAGES & LABOR	14,295	14,400	17,070	
20	PERSONNEL SERVICES	6,063	12,250	45,310	
30	SUPPLIES	7,454	9,400	10,100	
40	SERVICES & CHARGES	39,335	24,400	35,600	
50	INTERGOV. SERVICES	118	200	200	
60	CAPITAL OUTLAY	12,527	69,450	227,300	2
70	DEBT PRINCIPLE	0	0	0	
80	DEBT INTEREST	0	0	0	
	TOTAL EXPENDITURES	79,793	130,100	335,580	
	TRANSFER TO CAP RESERVE		0		
	INCOME-GENERAL FUND				
	TAXES-REAL & PERSONAL	116,816	126,200	131,000	
	INVEST INTEREST	1,234	200	150	
	GRANTS	0	0	0	
	MISCELLANEOUS				
	Timber Tax	0	50	0	
	Forest Excise Tax	64	50	30	
	Leasehold Excise Tax	0	50	50	
	Contributions & Donations	50	50	50	
	Reimbursements & Other	210	0	0	
	MISC SUBTOTAL	324	200	130	
	From Capital Reserve Fund			200,000	
	From Existing General Fund		3,500	4,300	
	TOTAL INCOME	118,374	130,100	335,580	
	NOTES				
	1. All amounts have been rounded to the nearest whole dollar				x <u>Kurtz</u>
	2. Purchase of land for Station 2 replacement				x <u>K.S. 12/2/09</u>
					x <u>Devin Rust 12/2/09</u>

J. H. H. Sec

12-2-09



Ordinance / Resolution No. 2009-3  
RCW 84.55.120

WHEREAS, the Board of Fire Commissioners of Kittitas County Fire Protection District 6 has met and considered  
(Governing body of the taxing district) (640101)  
(Name of the taxing district)

its budget for the calendar year 2010; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 126,000.00; and,  
(Previous year's levy amount)

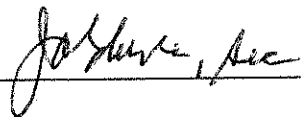
WHEREAS, the population of this district is ☐ more than or ☒ less than 10,000; and now, therefore,  
(Check one)

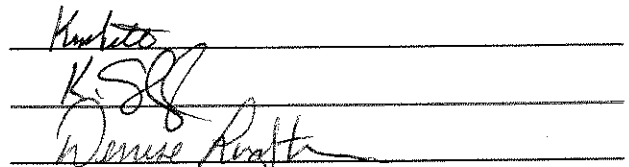
BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2010 tax year.  
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 1,250.00  
which is a percentage increase of 1.00 % from the previous year. This increase is exclusive of  
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 2 day of December, 2009.





If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levy. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30<sup>th</sup>. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue, 1000 4th Avenue, Suite 1000, Olympia, WA 98501, has this purpose. The form can be found at <http://dor.wa.gov/content/taxes/property/default.aspx>.

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternative format for individuals with disabilities, please call (360) 570-5900, TDD.



## Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Dora Wolfe,  
(Name)

Secretary for the Board, for Kittitas County Fire District No7, do hereby certify to  
(Title) (District Name)

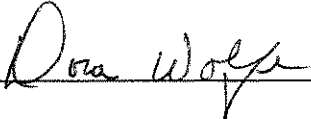
the Kittitas County legislative authority that the Fire Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 12/02/09:  
(Date of Public Hearing)

Regular Levy: \$1,095,417.00  
(State the **total** dollar amount to be levied)

Excess Levy: \_\_\_\_\_  
(State the **total** dollar amount to be levied)

Signature: 

Date: 12/02/09

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DEC -3 2009

1st \_\_\_\_ 2nd \_\_\_\_ 3rd \_\_\_\_  
KITITITAS COUNTY BOARD OF COMMISSIONERS

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Ordinance / Resolution No. 12022009  
RCW 84.55.120

WHEREAS, the Fire Commissioners of Kittitas County Fire Dist #7 has met and considered  
(Governing body of the taxing district) (Name of the taxing district)  
its budget for the calendar year 2010; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 993,072; and,  
(Previous Year's Levy Amount)

WHEREAS, the population of this district is ☐ more than or ☒ less than 10,000; and now, therefore,  
(Check One)

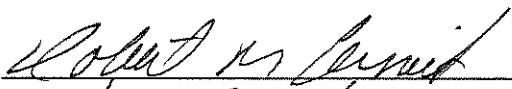
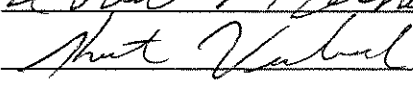
BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy  
is hereby authorized for the levy to be collected in the 2010 tax year.  
(Year of Collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 9,930

which is a percentage increase of 1 % from the previous year. This increase is exclusive of  
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,  
any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 2 day of December, 2009.

  
  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**If additional signatures are necessary, please attach additional page.**

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30<sup>th</sup>. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

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## Levy Certification

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In accordance with RCW 84.52.020, I, Patrick S. Ellis,  
(Name)

Chairman of the Board, for Snoqualmie Pass Fire & Rescue, do hereby certify to  
(Title) (District Name)

the Kittitas County legislative authority that the Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 11/23/09:  
(Date of Public Hearing)

Regular Levy: \$ 255,926.00  
(State the total dollar amount to be levied)

Excess Levy: \_\_\_\_\_  
(State the total dollar amount to be levied)

Refund Levy: \_\_\_\_\_  
(State the total dollar amount to be levied)

Signature: 

Date: 11/23/09

RECEIVED

NOV 30 2009

1st \_\_\_\_\_ 2nd \_\_\_\_\_ 3rd \_\_\_\_\_  
KITITAS COUNTY BOARD OF COMMISSIONERS

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RECEIVED

NOV 25 2009



## Levy Certification

1st \_\_\_ 2nd \_\_\_ 3rd \_\_\_

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Harold Brockman,  
(Name)

Superintendent, for Kittitas County Public Hospital, do hereby certify to  
(Title) District #2  
(District Name)

the Kittitas County legislative authority that the Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 11/10/09:  
(Date of Public Hearing)

Regular Levy: \$560,000.00  
(State the **total** dollar amount to be levied)

Excess Levy: \_\_\_\_\_  
(State the **total** dollar amount to be levied)

Refund Levy: \_\_\_\_\_  
(State the **total** dollar amount to be levied)

Signature: Harold Brockman

Date: 11/11/09

RECEIVED

NOV 30 2009

1st \_\_\_ 2nd \_\_\_ 3rd \_\_\_  
KITTITAS COUNTY BOARD OF COMMISSIONERS

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NOV 25 2009



## Levy Certification

1st \_\_\_ 2nd \_\_\_ 3rd \_\_\_

KITITAS COUNTY BOARD OF COMMISSIONERS

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Harold Brockman,  
(Name)

Treasurer, for Kittitas County Public Hospital, do hereby certify to  
District #1  
(Title) (District Name)

the Kittitas County legislative authority that the Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 10/22/09:  
(Date of Public Hearing)

Regular Levy: \$6,950.00  
(State the total dollar amount to be levied)

~~Excess~~ Bond Levy: 916,550.00  
(State the total dollar amount to be levied)

Refund Levy: \_\_\_\_\_  
(State the total dollar amount to be levied)

Signature: Harold Brockman

Date: 10/23/09

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NOV 30 2009

1st \_\_\_ 2nd \_\_\_ 3rd \_\_\_

KITITAS COUNTY BOARD OF COMMISSIONERS

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## Levy Certification

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In accordance with RCW 84.52.020, I, Jacqueline D. Davis,  
(Name)

Commissioner, for Cemetery Dist #1, do hereby certify to  
(Title) (District Name)

the Kittitas County legislative authority that the Board  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2010 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on Nov. 20, 2009  
(Date of Public Hearing)

Regular Levy: \$ 11,500  
(State the total dollar amount to be levied)

Excess Levy: 0  
(State the total dollar amount to be levied)

Refund Levy: 0  
(State the total dollar amount to be levied)

Signature: Jacqueline D. Davis

Date: 11-20-09

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Superintendent  
Dr. Jane M. Gutting

Board of Directors  
J.P. Enderby,  
Chair

Dick Wedin  
Dr. Patsy Callaghan  
Mary Harris  
Frank Rowley  
Maggie Perez  
Bill Cant

Associate Counties  
Yakima  
Kittitas  
Grant  
Klickitat



**TO:** Board of County Commissioners (Kittitas)

**FROM:** Bill Tilton  
Director of Fiscal Services

**SUBJECT:** School District Taxation

**DATE:** November 10, 2009

Enclosed you will find the levy certifications for the school districts in your county. Please note that the amount certified is the **total to be collected in joint counties**. Also note that the amount for each county must be determined by the headquarter county.

If you have any questions please do not hesitate to call me at 509-454-3116.

BT/dlr

enclosures

cc: County Auditor  
County Assessor  
OSPI

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KITTITAS COUNTY BOARD OF COMMISSIONERS

CELEBRATING  
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OF SERVICE  
1969-2009

33 South Second Avenue  
Yakima, WA 98902  
509.575.2885  
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WashingtonESDs

Damman School District No.007

F-195 BUDGET

Run: 7/31/2009 7:24:53 AM

CERTIFICATION

As Secretary to the Board of Directors of Damman School District School District No. 007 of Kittitas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the Debt Service Fund budget is prepared on the modified accrual basis of accounting and all other funds are prepared on the cash basis of accounting pursuant to RCW 28A.505

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

FOR ESD AND OSPI USE ONLY

7/23/09

Budget Adoption Date

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2009 through August 31, 2010.

ESD Superintendent or Designee

8/3/2009

Date

OSPI Representative

8.29.2009

Date

Lock and Print Date: 07/28/2009

Daamman School District No.007  
BUDGET AND EXCESS LEVY SUMMARY

Run: 7/28/2009 9:03:15 AM

**SECTION A: BUDGET SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
Total Revenues and Other Financing Sources	469,065	0	0	0	0
Total Appropriation (Expenditures)	454,609	0	0	0	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	14,456	0	0	0	0
Beginning Total Fund Balance	35,000	0	0	0	0
Ending Total Fund Balance	49,456	0	0	0	0

**SECTION B: EXCESS LEVIES FOR 2010  
COLLECTION**

Excess levies approved by voters for 2010  
collection

Rollback mandated by school district Board  
of Directors 1/

Net excess levy amount for 2010 collection  
after rollback

135,000	0	0	0	0	0
0	0	0	0	0	0
135,000	XXXX	0	0	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Easton School District No.028

F-195 BUDGET

Run: 8/3/2009 12:09:02 PM

CERTIFICATION

As Secretary to the Board of Directors of Easton School District School District No. 028 of Kittitas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the Debt Service Fund budget is prepared on the modified accrual basis of accounting and all other funds are prepared on the cash basis of accounting pursuant to RCW 28A.505

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2009 through August 31, 2010.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 08/03/2009

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SEP 8 2009

ESD 105

FISCAL

Certification Page

**Easton School District No.028**  
**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
--	--------------	------------------------------------	----------------------	--------------------------	--------------------------------

**SECTION A: BUDGET SUMMARY**

Total Revenues and Other Financing Sources	1,989,037	44,500	344,220	10,000	20,000
Total Appropriation (Expenditures)	1,989,010	44,500	337,108	0	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	7,725
Other Financing Uses (G.L. 535)	0	XXXX	0	15,000	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	27	0	7,112	-5,000	12,275
Beginning Total Fund Balance	266,949	35,675	249,722	33,924	15,692
Ending Total Fund Balance	266,976	35,675	256,834	28,924	27,967

**SECTION B: EXCESS LEVIES FOR 2010  
COLLECTION**

Excess levies approved by voters for 2010 collection	275,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2010 collection after rollback	275,000	XXXX	330,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Thorpe School District No. 400

F-195 BUDGET

Run: 6/23/2009 3:48:11 PM

CERTIFICATION

As Secretary to the Board of Directors of Thorpe School District No. 400 of Kititas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the Debt Service Fund budget is prepared on the modified accrual basis of accounting and all other funds are prepared on the cash basis of accounting pursuant to RCW 28A.505

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date 6/23/09

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2009 through August 31, 2010.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 06/23/2009



**Thorpe School District No.400**  
**BUDGET AND EXCESS LEVY SUMMARY**

**SECTION A: BUDGET SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
--	--------------	------------------------------------	----------------------	--------------------------	--------------------------------

Total Revenues and Other Financing Sources	3,019,798	31,100	0	0	30,500
Total Appropriation (Expenditures)	3,101,167	31,100	0	0	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-81,369	0	0	0	30,500
Beginning Total Fund Balance	380,000	24,000	55,135	0	14,000
Ending Total Fund Balance	298,631	24,000	55,135	0	44,500

**SECTION B: EXCESS LEVIES FOR 2010 COLLECTION**

Excess levies approved by voters for 2010 collection	556,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	31,776	0	0	0	0
Net excess levy amount for 2010 collection after rollback	<del>524,224</del>	XXXX	0	0	0

*Rollback per F-780 540,927  
(Enclosed)*

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## 2010 LEVY AUTHORITY AND ESTIMATED LOCAL EFFORT ASSISTANCE (LEA) PAYABLE

Page 1 of 4

19400

Thorp School District

## SUMMARY

A.	2010 Levy Base (Sched. I, Line I)	\$2,640,929
B.	2010 Levy Authority Percentage [Prior Year %]	24.00%
C.	Levy Authority Before Transfers [A * B]	\$633,823
D.	Nonhigh and Interdistrict Transfers [Sch. IV, Line E]	\$0
E.	Levy Authority After Transfers [C + D]	\$633,823
F.	Maximum 2010 Local Effort Assistance [Sch. II, Line G]	\$92,896
G.	2010 Levy Authority [E - F]	\$540,927

## SCHEDULE I - 2010 LEVY BASE

A.	State 2008-09 School Year Allocations through OSPI:	
	3100 Basic Education [Rpt. 1191 Lines A14 + C3 + Rpt 1197 310003 A]	\$1,532,326
	3100 Basic Education Technical College Direct Pay	\$0
	310004 Full Day Kindergarten [Rpt. 1197 Column A]	\$0
	4121 Special Education Program [Rpt. 1197 Column A]	\$119,769
	4121 Special Education ESD Cooperative [Rpt. 1220 Line J.]	\$0
	4134 Middle School Vocational [Rpt. 1197 Column A]	\$0
	4155 Learning Assistance Program [Rpt. 1197 Column A]	\$12,105
	4165 Transitional Bilingual [Report 1197 Column A]	\$0
	4166 Student Achievement [Report 1197 Column A]	\$65,930
	4174 Highly Capable [Rpt. 1197 Column A]	\$0
	4175 Professional Development [Rpt. 1197 Column A]	\$17,456
	4198 School Food Services [Rpt. 1197 Column A]	\$1,572
	4199 Transportation - Operations [Rpt. 1197 Column A]	\$51,517
	4499 Transportation Reimb. - Depreciation [Rpt. 1197 Column A]	\$26,536
	SHB2812 2+1.6 Percent Salary Increase plus Benefits for Formula Staff	\$31,686
	SHB2812 \$363.73 Increase per Student for Student Achievement	
	(Tech Coll. 0.00 + Aug 2009 Rpt 1191E 146.61 ) * \$363.73 =	\$53,326
B.	Federal 2008-09 School Year Allocations through OSPI:	
	6121 Special Purpose, Medicaid Reimb. [Rpt. From D.S.H.S.]	\$0
	6124 Special Education Supplemental [Rpt. 1197 Column A]	\$37,190
	6124 District Allocation Redirected to ESD	\$0
	6138 Secondary Vocational Ed., [Rpt. 1197 Column A]	\$1,049
	6146 Skills Center [Rpt. 1197 Column A]	\$0
	6151 Remediation, [Rpt. 1197 Column A]	\$17,452
	6152 School Improvement, [Rpt. 1197 Column A]	\$14,020
	6152 District Safe and Drug Free Allocation Redirected to ESD	\$563
	6153 Migrant, [Rpt. 1197 Column A]	\$0
	6154 Reading First, [Rpt. 1197 Column A]	\$0
	6164 Limited English, [Rpt. 1197 Column A]	\$0
	6176 Targeted Assistance [Rpt. 1197 Column A]	\$0
	6198 School Food Services [Rpt. 1197 Column A]	\$23,494
	6199 Transportation Operations [Rpt. 1197 Column A]	\$0
C.	2007-08 School Year Revenue from F-196:	
	4321 Special Education [Rpt. F-196]	\$0
	4365 Transitional Bilingual [Rpt. F-196]	\$0
	4398 School Food Services [Rpt. F-196]	\$0
	4399 Transportation Operations [Rpt. F-196]	\$0
	5200 Gen. Purpose Direct Grants, Unassd [Rpt. F-196]	\$25
	6100 Special Purpose, SPI, Unassigned [Rpt. F-196]	\$0
	6200 Direct Special Purpose Grants [Rpt. F-196]	\$437,334
	6221 Special Education - Medicaid Reimbursements [Rpt. F-196]	\$0
	6224 Special Education - Supplemental [Rpt. F-196]	\$0
	6238 Secondary Vocational Education [Rpt. F-196]	\$0
	6246 Skills Center [Rpt. F-196]	\$0
	6251 Disadvantaged [Rpt. F-196]	\$0
	6252 School Improvement [Rpt. F-196]	\$0
	6253 Migrant [Rpt. F-196]	\$0
	6254 Reading First [Rpt. F-196]	\$0
	6262 Math & Science - Professional Development [Rpt. F-196]	\$0
	6264 Bilingual [Rpt. F-196]	\$0

6267	Indian Education - JOM [Rpt. F-196]	\$0
6268	Indian Education - ED [Rpt. F-196]	\$0
6276	Targeted Assistance [Rpt. F-196]	\$0
6298	School Food Service [Rpt. F-196]	\$0
6299	Transportation Operations [Rpt. F-196]	\$0
6300	Federal Grants Through Other Agencies [Rpt. F-196]	\$18,134
6310	Medicaid Administrative Match [Rpt. F-196]	\$0
6321	Special Education - Medicaid Reimbursement [Rpt. F-196]	\$0
6324	Special Education - Supplemental [Rpt. F-196]	\$0
6338	Secondary Vocational Education [Rpt. F-196]	\$0
6346	Skills Center [Rpt. F-196]	\$0
6351	Disadvantaged [Rpt. F-196]	\$0
6352	School Improvement [Rpt. F-196]	\$0
6353	Migrant [Rpt. F-196]	\$0
6354	Reading First [Rpt. F-196]	\$0
6362	Math & Science - Professional Development [Rpt. F-196]	\$0
6364	Limited English Proficiency [Rpt. F-196]	\$0
6367	Indian Education - JOM [Rpt. F-196]	\$0
6368	Indian Education - ED [Rpt. F-196]	\$0
6376	Targeted Assistance [Rpt. F-196]	\$0
6398	School Food Service [Rpt. F-196]	\$0
6399	Transportation Operations [Rpt. F-196]	\$0
6998	USDA Commodities [Rpt. F-196]	\$0
Total Federal 2007-08 School Year Revenue:		\$455,493
D.	Percentage Change in the Implicit Price Deflator for the Prior 12 Mo.	0.088%
E.	Total Federal 2007-08 Revenue Adjusted by Price Deflator [C*(1+D)]	\$455,894
F.	Revenues Received as a Fiscal Agent [Form SPI Fiscal Agent]	\$0
G.	Total State and Federal Revenues in Levy Base [A+B+E-F]	\$2,461,883
H.	% Incr. in Basic Ed. Funding Per Pupil, 08-09 to 09-10	4.00%
I.	Excess Levy Base [G * (1 + (H / 0.55))]	\$2,640,929

## SCHEDULE II - MAXIMUM LOCAL EFFORT ASSISTANCE (LEA)

A.	Levy Authority after Transfers [Summary, Line E]	\$633,823
B.	2010 Levy Authority Percentage [Prior Year %]	24.00%
C.	District 12% Levy Amount [(A / B) * .12]	\$316,912
D.	2008 Adj. Assessed Valuation, 2009 Levies [Sched. V]	\$222,252,147
E.	District 12% levy Rate [(C * 1000) / D]	1.426
F.	Statewide Average 12% Levy Rate [OSPI Calc.]	1.008
G.	Maximum 2010 LEA [(E - F) / E] * C	\$92,896

## SCHEDULE III - 2010 ESTIMATED LEA PAYABLE

A.	Certified Levy Needed to Qualify for Maximum LEA [II.C - II.G]	\$224,016
B.	Matching Ratio [(II.E - II.F) / II.F]	0.415
C.	2010 Estimated Certified M&O Levy Amount	\$540,927
D.	2010 LEA Payable [If C > A, then II.G, else C * B]	\$92,896
E.	January-August 2010 LEA [D * .72]	\$66,885
F.	September-December 2010 LEA [D * .28]	\$26,011

## SCHEDULE IV - NONHIGH AND INTERDISTRICT TRANSFERS

## A. Nonhigh Sending District Transfer In - FTE From P-213

	a.	b.	c.	d.	e.	
	2009-10	2008-09	2008-09	2010	2009	((a * d) + ((b - c) * e))
Serving District	Est FTE	Act FTE	Est FTE	Levy Auth. Per Pupil	Cert. Levy Per Pupil	Transfer In

## A. Total Nonhigh Sending District Transfer In

## B. Nonhigh Serving District Transfer Out - FTE From P-213

	a.	b.	c.	d.	e.	
	2009-10	2008-09	2008-09	2010	2009	((a * d) +
Resident	Est FTE	Act FTE	Est FTE	Levy Auth.	Cert. Levy	((b - c) * e))
District				Per Pupil	Per Pupil	Transfer Out

## B. Total Nonhigh Serving District Transfer Out

0

## C. Interdistrict Program Sending District Transfer In - FTE From P-223

	a.	b.	
	2008-09	2010	
Serving	Nonres FTE	Levy Auth.	(a * b)
District		Per Pupil	Transfer In

## C. Total Interdistrict Program Sending Transfer In

0

## D. Interdistrict Program Serving District Transfer Out - FTE From P-223

	a.	b.	
	2008-09	2010	
Resident	Nonres FTE	Levy Auth.	(a * b)
District		Per Pupil	Transfer Out

## D. Total Interdistrict Program Serving Transfer Out

0

## E. Total Nonhigh and Interdist. Transfers (A - B + C - D)

\$0

## SCHEDULE V - ADJUSTED ASSESSED VALUATION

COUNTY	a. 2008 PROPERTY VALUE	b. INDICATED RATIO	c. GREATER OF 1/2 TAV ,80% TIMBER	ADJUSTED ASSESSED VALUATION {(a/(b/100)) + c}
KITTITAS	189,597,966	86.5	3,063,747	222,252,147

## TOTAL ADJUSTED ASSESSED VALUATION

222,252,147

## COMMENTS ON REPORT F-780

This electronic report is the school district's official notice of 2010 levy authority under RCW 84.52.0531. The calculation and estimate of 2010 local effort assistance (LEA) is also shown.

## LEVY AUTHORITY -----

Line G of the SUMMARY on page 1 shows the school district's general fund (M&O) levy authority for the 2010 calendar year. This is the maximum amount that can be certified to the county board of commissioners for collection in 2010. For school districts located in more than one county, the amount shown is the maximum combined levy amount for all counties. Calculations are made pursuant to Chapter 392-139 WAC.

A school district may request a review of calculations shown on Report F-780. Requests are made in writing to: OSPI, School Apportionment and Financial Services, Old Capitol Building, PO BOX 47200, Olympia, WA 98504-7200. Requests must be received no later than October 15, 2009. OSPI will review and respond to all requests by November 3, 2009.

## CERTIFIED LEVY -----

Levies must be certified to county commissioners on or before November 30, 2009. Certification for first class districts is done by the school district board of directors. Certification for second class districts is done by educational service districts (ESDs). ESDs are to report final certified levy amounts for all districts to OSPI prior to December 15, 2009.

## LOCAL EFFORT ASSISTANCE -----

Schedules II and III show estimated 2010 local effort assistance (LEA). Estimates are based on the district's voter approved levy. Actual LEA allocations will be calculated by OSPI in January 2010 and will use levy amounts certified for collection in 2010.

LEA allocations for 2010 span two school district fiscal years. The portion of 2010 LEA allocation payable during the 2009-2010 school year is shown on line E of Schedule III. LEA payments are made through the monthly apportionment process. The percent of the 2009-2010 allocation payable each month is published in the Administrative Budgeting and Financial Reporting Policies and Procedures Handbook for School Districts Chapter BUD PREP section 4 page 2. LEA allocations appear on Report 1197, Statement of Apportionment, in Revenue Account 3300.

## QUESTIONS -----

Further information and levy data summaries are posted to the Internet at <http://www.k12.wa.us/safs/>.

Questions regarding levy authority or LEA can be directed to Steve Shish, School Apportionment and Financial Services, 360/725-6307, FAX 360/664-3683, or e-mail [steve.shish@k12.wa.us](mailto:steve.shish@k12.wa.us).

Ellensburg School District No. 401

F-195 BUDGET

Run: 7/28/2009 6:55:12 AM

CERTIFICATION

As Secretary to the Board of Directors of Ellensburg School District School District No. 401 of Kittitas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

*Paul J. Turner*  
Secretary to the Board of Directors

7/22/2009  
Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2009 through August 31, 2010.

ESD Superintendent or Designee

7/29/2009  
Date

OSPI Representative

8.25.2009  
Date

Lock and Print Date: 07/27/2009

RECEIVED

AUG 28 2009

ESD 105  
FISCAL

**Elensburg School District No.401**  
**BUDGET AND EXCESS LEVY SUMMARY**

**SECTION A: BUDGET SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
Total Revenues and Other Financing Sources	27,087,436	462,100	1,233,309	3,897	276,504
Total Appropriation (Expenditures)	28,045,473	485,350	1,105,563	125,000	236,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	3,897	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-958,037	-23,250	123,849	-121,103	40,504
Beginning Total Fund Balance	1,800,000	209,600	292,000	125,000	42,067
Ending Total Fund Balance	841,963	186,350	415,849	3,897	82,571
<b>SECTION B: EXCESS LEVIES FOR 2010 COLLECTION</b>					

Excess levies approved by voters for 2010 collection

Rollback mandated by school district Board of Directors 1/

Net excess levy amount for 2010 collection after rollback

4,872,040	0	0	0	0
0	0	0	0	0
4,872,040	XXXX	1,235,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Kititas School District No.403

F-195 BUDGET

Run: 7/27/2009 10:10:39 AM

CERTIFICATION

As Secretary to the Board of Directors of Kititas School District School District No. 403 of Kititas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the Debt Service Fund budget is prepared on the modified accrual basis of accounting and all other funds are prepared on the cash basis of accounting pursuant to RCW 28A.505

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

FOR ESD AND OSPI USE ONLY

Budget Adoption Date

7/21/09

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2009 through August 31, 2010.

ESD Superintendent or Designee

Date

7/29/2009

OSPI Representative

Date

8.24.2009

Lock and Print Date: 07/27/2009

RECEIVED

AUG 28 2009

ESD 105  
FISCAL



**Kittitas School District No.403**  
**BUDGET AND EXCESS LEVY SUMMARY**

**SECTION A: BUDGET SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
Total Revenues and Other Financing Sources	7,176,182	182,000	628,850	100	340,347
Total Appropriation (Expenditures)	7,070,047	182,000	615,801	0	331,835
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	106,135	0	13,049	100	8,512
Beginning Total Fund Balance	295,000	8,000	367,000	1,950	75,800
Ending Total Fund Balance	401,135	8,000	380,049	2,050	84,312

**SECTION B: EXCESS LEVIES FOR 2010 COLLECTION**

Excess levies approved by voters for 2010 collection

Rollback mandated by school district Board of Directors 1/

Net excess levy amount for 2010 collection after rollback

1,151,000	0	0	0	0
0	0	0	0	0
1,151,000	XXXX	625,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## CERTIFICATION

As Secretary to the Board of Directors of Cie Elum-Roslyn School District No. 404 of Kittitas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

## FOR ESD AND OSPI USE ONLY

Budget Adoption Date

7/20/09

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2009 through August 31, 2010.

ESD Superintendent or Designee

Date

8/3/2009

OSPI Representative

Date

8-29-2009

Lock and Print Date: 07/22/2009

## Cie Eium-Roslyn School District No.404

Run: 7/22/2009 7:35:41 AM

## BUDGET AND EXCESS LEVY SUMMARY

SECTION A: BUDGET SUMMARY	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
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Total Revenues and Other Financing Sources	8,392,732	90,258	681,500	10,000	64,000
Total Appropriation (Expenditures)	8,438,452	112,996	723,700	100,000	31,500
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-45,720	-22,738	-42,200	-90,000	32,500
Beginning Total Fund Balance	650,000	118,910	555,000	158,000	46,000
Ending Total Fund Balance	604,280	96,172	512,800	68,000	78,500
SECTION B: EXCESS LEVIES FOR 2010 COLLECTION					

Excess levies approved by voters for 2010 collection

Rollback mandated by school district Board of Directors 1/

Net excess levy amount for 2010 collection after rollback

(ENCLOSED) Rollback AMT PER F-780 1,821,062

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## 2010 LEVY AUTHORITY AND ESTIMATED LOCAL EFFORT ASSISTANCE (LEA) PAYABLE

Page 1 of 4

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Cle Elum-Roslyn School District

## SUMMARY

A. 2010 Levy Base (Sched. I, Line I)	\$7,581,355
B. 2010 Levy Authority Percentage [Prior Year %]	24.00%
C. Levy Authority Before Transfers [A * B]	\$1,819,525
D. Nonhigh and Interdistrict Transfers [Sch. IV, Line E]	\$1,537
E. Levy Authority After Transfers [C + D]	\$1,821,062
F. Maximum 2010 Local Effort Assistance [Sch. II, Line G]	\$0
G. 2010 Levy Authority [E - F]	\$1,821,062

## SCHEDULE I - 2010 LEVY BASE

A. State 2008-09 School Year Allocations through OSPI:	
3100 Basic Education [Rpt. 1191 Lines A14 + C3 + Rpt 1197 310003 A]	\$4,719,157
3100 Basic Education Technical College Direct Pay	\$4,123
310004 Full Day Kindergarten [Rpt. 1197 Column A]	\$0
4121 Special Education Program [Rpt. 1197 Column A]	\$509,748
4121 Special Education ESD Cooperative [Rpt. 1220 Line J.]	\$0
4134 Middle School Vocational [Rpt. 1197 Column A]	\$0
4155 Learning Assistance Program [Rpt. 1197 Column A]	\$62,002
4165 Transitional Bilingual [Report 1197 Column A]	\$13,674
4166 Student Achievement [Report 1197 Column A]	\$421,585
4174 Highly Capable [Rpt. 1197 Column A]	\$8,510
4175 Professional Development [Rpt. 1197 Column A]	\$32,088
4198 School Food Services [Rpt. 1197 Column A]	\$6,310
4199 Transportation - Operations [Rpt. 1197 Column A]	\$315,177
4499 Transportation Reimb. - Depreciation [Rpt. 1197 Column A]	\$55,088
SHE2812 2+1.6 Percent Salary Increase plus Benefits for Formula Staff	\$102,631
SHE2812 \$363.73 Increase per Student for Student Achievement	
(Tech Coll: 0.71 + Aug 2009 Rpt 1191E 903.87 ) * \$363.73 =	\$329,023
B. Federal 2008-09 School Year Allocations through OSPI:	
6121 Special Purpose, Medicaid Reimb. [Rpt. From D.S.H.S.]	\$0
6124 Special Education Supplemental [Rpt. 1197 Column A]	\$174,455
6124 District Allocation Redirected to ESD	\$0
6138 Secondary Vocational Ed., [Rpt. 1197 Column A]	\$5,655
6146 Skills Center [Rpt. 1197 Column A]	\$0
6151 Remediation, [Rpt. 1197 Column A]	\$96,661
6152 School Improvement, [Rpt. 1197 Column A]	\$45,038
6152 District Safe and Drug Free Allocation Redirected to ESD	\$2,904
6153 Migrant, [Rpt. 1197 Column A]	\$0
6154 Reading First, [Rpt. 1197 Column A]	\$0
6164 Limited English, [Rpt. 1197 Column A]	\$0
6176 Targeted Assistance [Rpt. 1197 Column A]	\$0
6198 School Food Services [Rpt. 1197 Column A]	\$117,484
6199 Transportation Operations [Rpt. 1197 Column A]	\$0
C. 2007-08 School Year Revenue from F-196:	
4321 Special Education [Rpt. F-196]	\$0
4365 Transitional Bilingual [Rpt. F-196]	\$0
4398 School Food Services [Rpt. F-196]	\$0
4399 Transportation Operations [Rpt. F-196]	\$0
5200 Gen. Purpose Direct Grants, Unassd [Rpt. F-196]	\$0
6100 Special Purpose, SPI, Unassigned [Rpt. F-196]	\$24,272
6200 Direct Special Purpose Grants [Rpt. F-196]	\$0
6221 Special Education - Medicaid Reimbursements [Rpt. F-196]	\$0
6224 Special Education - Supplemental [Rpt. F-196]	\$0
6238 Secondary Vocational Education [Rpt. F-196]	\$0
6246 Skills Center [Rpt. F-196]	\$0
6251 Disadvantaged [Rpt. F-196]	\$0
6252 School Improvement [Rpt. F-196]	\$0
6253 Migrant [Rpt. F-196]	\$0
6254 Reading First [Rpt. F-196]	\$0
6262 Math & Science - Professional Development [Rpt. F-196]	\$0
6264 Bilingual [Rpt. F-196]	\$0

6267	Indian Education - JOM [Rpt. F-196]	\$0
6268	Indian Education - ED [Rpt. F-196]	\$0
6276	Targeted Assistance [Rpt. F-196]	\$0
6298	School Food Service [Rpt. F-196]	\$0
6299	Transportation Operations [Rpt. F-196]	\$0
6300	Federal Grants Through Other Agencies [Rpt. F-196]	\$0
6310	Medicaid Administrative Match [Rpt. F-196]	\$0
6321	Special Education - Medicaid Reimbursement [Rpt. F-196]	\$5,871
6324	Special Education - Supplemental [Rpt. F-196]	\$0
6338	Secondary Vocational Education [Rpt. F-196]	\$0
6346	Skills Center [Rpt. F-196]	\$0
6351	Disadvantaged [Rpt. F-196]	\$0
6352	School Improvement [Rpt. F-196]	\$0
6353	Migrant [Rpt. F-196]	\$0
6354	Reading First [Rpt. F-196]	\$0
6362	Math & Science - Professional Development [Rpt. F-196]	\$0
6364	Limited English Proficiency [Rpt. F-196]	\$0
6367	Indian Education - JOM [Rpt. F-196]	\$0
6368	Indian Education - ED [Rpt. F-196]	\$0
6376	Targeted Assistance [Rpt. F-196]	\$0
6398	School Food Service [Rpt. F-196]	\$0
6399	Transportation Operations [Rpt. F-196]	\$0
6998	USDA Commodities [Rpt. F-196]	\$15,869
Total Federal 2007-08 School Year Revenue:		\$46,012
D.	Percentage Change in the Implicit Price Deflator for the Prior 12 Mo.	0.088%
E.	Total Federal 2007-08 Revenue Adjusted by Price Deflator [C*(1+D)]	\$46,052
F.	Revenues Received as a Fiscal Agent [Form SPI Fiscal Agent]	\$0
G.	Total State and Federal Revenues in Levy Base [A+B+E-F]	\$7,067,364
H.	% Incr. in Basic Ed. Funding Per Pupil, 08-09 to 09-10	4.00%
I.	Excess Levy Base [G * (1 + (H / 0.55))]	\$7,581,355

## SCHEDULE II - MAXIMUM LOCAL EFFORT ASSISTANCE (LEA)

A.	Levy Authority after Transfers [Summary, Line E]	\$1,821,062
B.	2010 Levy Authority Percentage [Prior Year %]	24.00%
C.	District 12% Levy Amount [(A / B) * .12]	\$910,531
D.	2008 Adj. Assessed Valuation, 2009 Levies [Sched. V]	\$3,256,339,820
E.	District 12% Levy Rate [(C * 1000) / D]	0.280
F.	Statewide Average 12% Levy Rate [OSPI Calc.]	1.008
G.	Maximum 2010 LEA [(E - F) / E] * C	\$0

## SCHEDULE III - 2010 ESTIMATED LEA PAYABLE

A.	Certified Levy Needed to Qualify for Maximum LEA [II.C - II.G]	\$0
B.	Matching Ratio [(II.E - II.F) / II.F]	0.000
C.	2010 Estimated Certified M&O Levy Amount	\$1,821,062
D.	2010 LEA Payable [If C > A, then II.G, else C * B]	\$0
E.	January-August 2010 LEA [D * .72]	\$0
F.	September-December 2010 LEA [D * .28]	\$0

## SCHEDULE IV - NONHIGH AND INTERDISTRICT TRANSFERS

## A. Nonhigh Sending District Transfer In - FTE From P-213

	a.	b.	c.	d.	e.	
	2009-10	2008-09	2008-09	2010	2009	
Serving District	Est FTE	Act FTE	Est FTE	Levy Auth. Per Pupil	Cert. Levy Per Pupil	((a * d) + ((b - c) * e)) Transfer In

## A. Total Nonhigh Sending District Transfer In

0

## B. Nonhigh Serving District Transfer Out - FTE From P-213

	a.	b.	c.	d.	e.	
	2009-10	2008-09	2008-09	2010	2009	
Resident	Est FTE	Act FTE	Est FTE	Levy Auth.	Cert. Levy	((a * d) +
District				Per Pupil	Per Pupil	((b - c) * e))
						Transfer Out

## B. Total Nonhigh Serving District Transfer Out

0

## C. Interdistrict Program Sending District Transfer In - FTE From P-223

	a.	b.	
	2008-09	2010	
Serving	Nonres FTE	Levy Auth.	(a * b)
District		Per Pupil	Transfer In
STEILACOOM HIST.	1.21	1,270.25	1,537

## C. Total Interdistrict Program Sending Transfer In

1,537

## D. Interdistrict Program Serving District Transfer Out - FTE From P-223

	a.	b.	
	2008-09	2010	
Resident	Nonres FTE	Levy Auth.	(a * b)
District		Per Pupil	Transfer Out

## D. Total Interdistrict Program Serving Transfer Out

0

## E. Total Nonhigh and Interdist. Transfers (A - B + C - D)

\$1,537

**SCHEDULE V - ADJUSTED ASSESSED VALUATION**

COUNTY	a. 2008 PROPERTY VALUE	b. INDICATED RATIO	c. GREATER OF 1/2 TAV ,80% TIMBER	ADJUSTED ASSESSED VALUATION ((a/(b/100)) + c)
KITTITAS	2,809,966,427	86.5	7,823,719	3,256,339,820
<b>TOTAL ADJUSTED ASSESSED VALUATION</b>				3,256,339,820

**COMMENTS ON REPORT F-780**

This electronic report is the school district's official notice of 2010 levy authority under RCW 84.52.0531. The calculation and estimate of 2010 local effort assistance (LEA) is also shown.

**LEVY AUTHORITY -----**

Line G of the SUMMARY on page 1 shows the school district's general fund (M&O) levy authority for the 2010 calendar year. This is the maximum amount that can be certified to the county board of commissioners for collection in 2010. For school districts located in more than one county, the amount shown is the maximum combined levy amount for all counties. Calculations are made pursuant to Chapter 392-139 WAC.

A school district may request a review of calculations shown on Report F-780. Requests are made in writing to: OSPI, School Apportionment and Financial Services, Old Capitol Building, PO BOX 47200, Olympia, WA 98504-7200. Requests must be received no later than October 15, 2009. OSPI will review and respond to all requests by November 3, 2009.

**CERTIFIED LEVY -----**

Levies must be certified to county commissioners on or before November 30, 2009. Certification for first class districts is done by the school district board of directors. Certification for second class districts is done by educational service districts (ESDs). ESDs are to report final certified levy amounts for all districts to OSPI prior to December 15, 2009.

**LOCAL EFFORT ASSISTANCE -----**

Schedules II and III show estimated 2010 local effort assistance (LEA). Estimates are based on the district's voter approved levy. Actual LEA allocations will be calculated by OSPI in January 2010 and will use levy amounts certified for collection in 2010.

LEA allocations for 2010 span two school district fiscal years. The portion of 2010 LEA allocation payable during the 2009-2010 school year is shown on line E of Schedule III. LEA payments are made through the monthly apportionment process. The percent of the 2009-2010 allocation payable each month is published in the Administrative Budgeting and Financial Reporting Policies and Procedures Handbook for School Districts Chapter BUD PREP section 4 page 2. LEA allocations appear on Report 1197, Statement of Apportionment, in Revenue Account 3300.

**QUESTIONS -----**

Further information and levy data summaries are posted to the Internet at <http://www.k12.wa.us/safs/>.

Questions regarding levy authority or LEA can be directed to Steve Shish, School Apportionment and Financial Services, 360/725-6307, FAX 360/664-3683, or e-mail [steve.shish@k12.wa.us](mailto:steve.shish@k12.wa.us).